

## COVER

We would like to recognize and extend a thank you for the work done by the town road crew. It was a challenging year with a heavy snowfall and spring runoff. Pictured here is our new 2012 town truck with the former Road Commissioner, Norm Bowen (second from right) and current Road Commissioner, Daryl Tripp (third from right). Also pictured Bill Kotrady (left) and Joe Parker Jr. (right). Not pictured is Tim Kennedy.

## TOWN TELEPHONE NUMBERS

<b>Emergency Number</b>	<b>911</b>
<b>To Report Fires</b>	<b>911</b>
<b>Regional Ambulance</b>	<b>773-1700</b>
<b>State Police</b>	<b>773-9101</b>
<b>Clarendon Fire Dept.-alternate emergency no.</b>	<b>773-6292</b>
<b>Clarendon Post Office</b>	<b>773-7893</b>
<b>Library: Bailey Memorial Library</b>	<b>747-7743</b>
<b>Schools:</b>	
Clarendon Elementary School	775-5379
Mill River Union High School	775-1925
School Supt. Office	775-3264
<b>Town:</b>	
Administrative Assistant	747-4074
Town Clerk's Office	775-4274
Constable – First	775-3400
Constable – Second (pager)	283-5985
Delinquent Tax Collector	775-1536(w)
	776-8990(h)
Listers Office	775-1536
Road Commissioner	779-3650
Town Garage	775-3103
Treasurer's Office	775-1536(w)
Treasurer	438-6190(h)
Zoning Administrator	438-5261

## TABLE OF CONTENTS

### Inside Front Cover – Town Telephone Numbers

Table of Contents	1
-------------------	---

### Town:

Town Officials: Elected/Appointed for 2011	2 - 6
2011 Town Meeting Minutes	7
Results of Australian Ballot Articles	8 - 11
Results of Town Officers Ballots	12-13
2012 Town Meeting Warning	14-16
Reports - Financial:	
Assets – Equipment and Building	17
Treasurer's Report	18
Cash Receipts and Disbursements	19
Cemetery Trust Funds	20-21
Delinquent Tax Summary and List	22-26
General Fund Balance Sheet and Analysis of Changes in Fund Balance	
Fund, Equipment, Bridge Repair, and Long Term Debt	27-28
Funds Miscellaneous	29
Selectmen's Salary Orders	30-31
Statement of Revenue and Expenses, Budgeted and Actual	32-39
Statement of Taxes Raised	40
Auditor' Report	41
Reports – Town Officer:	
Board of Selectmen	42-43
Board of Selectmen Meeting Schedule	44
Board of Listers	45
Town Clerk-Vital Statistics & Dogs	46-47
Reports – Other:	
Bailey Memorial Library	48
Clarendon Volunteer Fire Association	49
Town Fire Warden	50
Clarendon Community Center	51
Rutland County Sheriffs Dept.	52
Agencies and Non-profits	53-66

### School:

Clarendon Town School District:	
2011 School Ballot Results	67
2012 School District Meeting Warning	68
Annual Report	69-77
Financial Summary	78-83
RSSU FY 2011/12 Operating Fund & Budget	84-86
School Comparison Data	87-90

### Inside Back Cover – Town Calendar and Permits



## ELECTED TOWN OFFICIALS FOR 2011

ELECTED:	TERM EXPIRES
Town Moderator: 1 year term Nathan Potter	3/12
Town Clerk: 3 year term Joyce A. Pedone	3/14
Treasurer: 3 year term Rebecca Mandolare	3/14
Selectmen: 3 year term	
George Ambrose	3/13
Nancy Buffum	3/12
Michael Klopchin	3/14
Selectmen: 2 year term	
Robert Bixby	3/12
Arthur W. Knox, Sr.	3/13
Listers: 3 year term	
Caroline A. Bradley (resigned 2/11)	3/12
Gloria Menard (appointed 04/11)	
Karen Steever	3/14
Arthur Menard	3/13
First Constable: 2 year term Richard Wilbur	3/13
Second Constable: 2 year term Charles Hall	3/12
Auditors: 3 year term	
Richard Bersaw	3/12
Susan Potter	3/14
Ruth West	3/13
Road Commissioner: 3 year term Daryl M. Tripp	3/14

School District Moderator, 1 year term Nathan Potter	3/12
Elementary School Directors: 3 year term	
Peter J. Coppola	3/14
Douglas C. Earle	3/12
Mark Raub	3/13
Elementary School Directors: 2 year term	
Nathan Potter	3/13
Shirley Bruso	3/12
Mill River Union #40 School Director: 3 year term	
George Ambrose	3/13
Douglas C. Earle	3/14
Brownson Spencer	3/12
Town Grand Juror: 1 year term Michael J. Pedone	3/12
Town Agent: 1 year term Gregory Ullstrom	3/12
Collector of Delinquent Taxes: 1 year term Tammy Hogenauer	3/12
Justices of the Peace: Term 2011- 2013	
Bruce Anderson	(Republican)
George Ambrose	(Republican)
Stephen Benard	(Republican)
Richard Bersaw, Jr.	(Democrat)
Arthur W. Knox Sr.	(Republican)
Daniel Pinkowski	(Republican)
David Seward	(Republican)
R. Brownson Spencer	(Republican)



## APPOINTED TOWN OFFICIALS

### APPOINTED TOWN OFFICIALS

### TERM EXPIRES

Animal Control Officer: 1 year term Robert Minckler	3/12
Clarendon Community Center Board: 1 year terms (5) Ronald Abare George Ambrose Matt Jakubowski David Murray Thomas Smith	3/12
Clarendon Community Center Board of Directors Town - Representative's: (2) Joan Bixby Nancy Buffum	3/12 3/12
Emergency Management Director: Matt Jakubowski	3/12
E911 Primary Contact: Linda Trombley Secondary Contact: David Trombley	3/12 3/12
2009 Green up Day - Town Coordinator: Eric Jensen	3/12
Health Officers: 3 year terms Roxanne Phelps, Health Officer Deputy Health Officer - vacancy	8/1/12
Planning Commission: 4 year terms (7) John Colvin Carol Geery Heidi Eccleston Bruce Anderson Gale LiCausi, Chair Vacancy (2)	4/26/2012 4/26/2012 4/26/2013 4/26/2013 4/26/2014
Recreation Committee Members: 1 year terms (8) A. Jeffry Taylor Timothy Mumford Raymond Nichols Roxanne Phelps Vacancies (4)	3/12 3/12 3/12 3/12

## APPOINTED TOWN OFFICIALS

### APPOINTED TOWN OFFICIALS

### TERM EXPIRES

Special Police Officer: Nelson Tift for school event policing	3/12
Town Lister: Gloria Menard (Appointed position vacated by Caroline Bradley)	3/12
Town Service Officer: 1 year term Roxanne Phelps	4/14/12
Tree Warden: 1 year term Josef Peterson	3/12
Zoning Administrator: 3 year term Robert LaFrancis	1/12/12
Zoning Board of Adjustment: 2 year staggered terms (7) Stephen P. Benard Carol Geery Richard J. Ley Gale Licausi R. Brownson Spencer, Chair John Colvin Vacancy (1)	3/12 3/12 3/12 3/13 3/13 3/13
<u>Town Representatives to Regional Boards and Commissions:</u>	
Regional Ambulance Service, Inc.: 3 year term J. Robert Sebasky	3/20/14
Rutland County Solid Waste District – Board of Supervisors: Arthur Knox, Town's Representative Robert Bixby, Town's Alternate Representative	3/12
Rutland Region Transportation Council: David E. Potter, Regular Council Appointee Robert Bixby, Alternate Council Appointee	6/30/12
Rutland Regional Planning Commission: Carol Geery Vacancy (1)	6/30/12



## APPOINTED TOWN OFFICIALS

### APPOINTED TOWN OFFICIALS

### TERM EXPIRES

Rutland County Sheriff's Department  
Selectman's Liaison, George Ambrose

3/12

State Police Advisory Committee- Town Representatives:  
Robert Bixby  
David Murray

3/12

Note: All Appointees appointed to serve at the pleasure of the Selectboard

## TOWN MEETING MINUTES

MON. FEB. 28, 2011

CLARENDON ELEMENTARY SCHOOL

7:30P.M.

The Town Meeting was called to order at 7:50 pm by Moderator, Nathan Potter. The pledge of allegiance was recited at the start of the School portion of the meeting and a moment of silence was observed in honor of those serving out country in the military. There were approximately fifty-five people present.

- ARTICLE 1. To act on all Town Officers reports.  
Elisabeth Kulas moved to accept the reports seconded by Douglas Earle. Motion carried by voice vote.
- ARTICLE 2. To see if the Town of Clarendon will pay taxes to the Treasurer.  
Elizabeth Wehse moved the article, seconded by David Murray. Motion carried by voice vote.
- ARTICLE 3. To see if the Town of Clarendon will authorize the Select Board to borrow money in anticipation of taxes.  
Shirley Bruso moved the article, seconded by Elizabeth Wehse. Motion carried by voice vote.



## RESULTS OF AUSTRALIAN BALLOT

### Budget Town Meeting Tues. Mar. 1, 2011

- ARTICLE 4. Shall the Town of Clarendon raise by taxation the sum not to exceed **\$971,381** to provide funds for the General Government and Highway Expenditures for fiscal year July 1, 2011 to June 30, 2012? [Australian Ballot]
- YES 357 NO 127 BLANK 7 SPOILED 0
- ARTICLE 5. Shall the Town of Clarendon set annual compensation for the Select Board at **\$1,400** each for the fiscal year July 1, 2011 through June 30, 2012? [Australian Ballot]
- YES 344 NO 139 BLANK 8 SPOILED 0
- ARTICLE 6. Shall the voters appropriate **\$75,000** to be raised in taxes for road resurfacing? [Australian Ballot]
- YES 374 NO 113 BLANK 4 SPOILED 0
- ARTICLE 7. Shall the voters appropriate the sum of **\$10,000** to be raised in taxes to add to the General Bridge Reserve Fund that was established by voter approval on March 2, 2004? [Australian Ballot]
- YES 319 NO 164 BLANK 8 SPOILED 0
- ARTICLE 8. Shall the voters appropriate **\$60,000** to be raised in taxes for support of the Clarendon Volunteer Fire Association? [Australian Ballot]
- YES 391 NO 97 BLANK 3 SPOILED 0
- ARTICLE 9. Shall the voters appropriate **\$11,244** to be raised in taxes to support the Rutland Regional Ambulance Service Inc.? [Australian Ballot]
- YES 331 NO 152 BLANK 8 SPOILED 0

- ARTICLE 10. Shall the voters appropriate **\$1,300** to be raised in taxes to support the Clarendon Senior Meals Site and other services provided to the elders in our community by the Southwestern Vermont Council on Aging? [Australian Ballot]
- YES 389 NO 98 BLANK 4 SPOILED 0
- ARTICLE 11. Shall the voters appropriate **\$385** to be raised in taxes for support of the RSVP & The Volunteer Center? [Australian Ballot]
- YES 277 NO 206 BLANK 8 SPOILED 0
- ARTICLE 12. Shall the voters appropriate **\$345** to be raised in taxes for support of the Vermont Center for Independent Living (VCIL)? [Australian Ballot]
- YES 246 NO 239 BLANK 6 SPOILED 0
- ARTICLE 13. Shall the Town of Clarendon raise by taxation the sum of **\$500** to support ARC – Rutland Area for fiscal year 2011/2012? [Australian Ballot]
- YES 181 NO 299 BLANK 11 SPOILED 0
- ARTICLE 14. Shall the Town of Clarendon raise by taxation the sum of **\$300** for the Housing Trust of Rutland County (formerly known as Rutland County Community Land Trust) to assist Clarendon and its residents with their affordable housing needs? [Australian Ballot]
- YES 216 NO 267 BLANK 8 SPOILED 0
- ARTICLE 15. Shall the voters appropriate **\$100** to be raised by taxes in support of the efforts of the George D. Aiken Conservation District? [Australian Ballot]
- YES 212 NO 272 BLANK 7 SPOILED 0



ARTICLE 16. Shall the voters appropriate **\$425** to be raised by taxes in support of the Rutland County Women's Network and Shelter? [Australian Ballot]

YES 280 NO 204 BLANK 7 SPOILED 0

ARTICLE 17. Shall the voters appropriate **\$100** to be raised by taxes in support of the Vermont Association for the Blind and Visually Impaired? [Australian Ballot]

YES 309 NO 175 BLANK 7 SPOILED 0

ARTICLE 18. Shall the voters appropriate **\$3,539** to be raised in taxes in support of the Rutland Area Visiting Nurse Association and Hospice in fiscal year 2011/2012- \$200 to support Rutland Area Hospice and \$3,339 to support RAVNAH home and community health services? [Australian Ballot]

YES 361 NO 125 BLANK 5 SPOILED 0

ARTICLE 19. Shall the voters appropriate **\$2,277** to be raised in taxes for support of the Rutland Mental Health Services? [Australian Ballot]

YES 221 NO 263 BLANK 7 SPOILED 0

ARTICLE 20. Shall the voters appropriate **\$400** to be raised in taxes in support of Neighbor Works of Western VT? [Australian Ballot]

YES 156 NO 325 BLANK 10 SPOILED 0

ARTICLE 21. Shall the voters appropriate **\$300** to be raised in taxes in support of the Rutland County Parent/Child Center? [Australian Ballot]

YES 215 NO 268 BLANK 8 SPOILED 0

ARTICLE 22. Shall the voters appropriate **\$250** to be raised in taxes in support of the American Red Cross of Vermont and the New Hampshire Valley? [Australian Ballot]

YES 301 NO 183 BLANK 7 SPOILED 0

ARTICLE 23. Shall the voters appropriate **\$500** to be raised in taxes for support of The Mentor Connector to provide services to residents of the Town? [Australian Ballot]

YES 185 NO 294 BLANK 11 SPOILED 1

ARTICLE 24. Shall the voters appropriate **\$350** to be raised in taxes for Vermont Adult Learning (Rutland County) for providing educational services to adults in the region, including teaching materials? [Australian Ballot]

YES 204 NO 282 BLANK 5 SPOILED 0

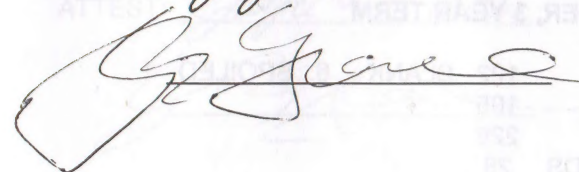
ARTICLE 25. Shall the voters appropriate **\$250** to be raised in taxes in support of Rutland Natural Resources Conservation District? [Australian Ballot]

YES 191 NO 292 BLANK 8 SPOILED 0

ARTICLE 26. Should the voters approve the expenditure of **\$1,000** to defray the cost of printing six issues of the Clarendon Messenger in FY 2012? [Australian Ballot]

YES 201 NO 283 BLANK 7 SPOILED 0

ATTEST: Joyce A. Pedore DATE: 3-8-2011





**RESULTS OF AUSTRALIAN BALLOT  
TOWN OFFICERS  
TOWN MEETING  
TUES. MAR. 1, 2011**

**FOR MODERATOR, 1YEAR TERM**

NATHAN POTTER	426	BLANK	59	SPOILED	0
WRITE-INS	6				

**FOR SELECTMAN, 3 YEAR TERM**

MICHAEL J. KLOPCHIN	430	BLANK	56	SPOILED	0
WRITE-INS	5				

**FOR SELECTMAN, 2 YEAR TERM**

ARTHUR W. KNOX, SR.	432	BLANK	54	SPOILED	0
WRITE-INS	5				

**FOR TOWN CLERK, 3 YEAR TERM**

JOYCE A. PEDONE	460	BLANK	28	SPOILED	1
WRITE-INS	2				

**FOR TOWN TREASURER, 3 YEAR TERM**

REBECCA MANDOLARE	436	BLANK	49	SPOILED	1
WRITE-INS	6				

**FOR ROAD COMMISSIONER, 3 YEAR TERM**

BURTON R. AUSTIN	122	BLANK	6	SPOILED	1
WILLIAM D. KOTRADY	105				
DARYL M. TRIPP	229				
CHARLES (CHUCK) WOODS	28				
WRITE-INS	0				

**FOR DELINQUENT TAX COLLECTOR, 1 YEAR TERM**

TAMMY HOGENAUER	436	BLANK	50	SPOILED	1
WRITE-INS	4				

**FOR LISTER, 3 YEAR TERM**

NANCY A. DECKER	191	BLANK	21	SPOILED	1
KAREN STEEVER	277				
WRITE-INS	1				

**FOR FIRST CONSTABLE, 2 YEAR TERM**

RICHARD WILBUR	431	BLANK	51	SPOILED	1
WRITE-INS	8				

**FOR AUDITOR, 3 YEAR TERM**

SUSAN W. POTTER	433	BLANK	56	SPOILED	0
WRITE-INS	2				

**FOR TOWN AGENT, 1 YEAR TERM**

GREG ULLSTROM	424	BLANK	66	SPOILED	0
WRITE-INS	1				

**FOR TOWN GRAND JUROR, 1 YEAR TERM**

MICHAEL J. PEDONE	446	BLANK	44	SOILED	0
WRITE-INS	1				

ATTEST: Joyce A. Pedone DATE: 3-8-10

[Signature]



**TOWN OF CLARENDON**  
**WARNING**  
**ANNUAL TOWN MEETING, MARCH 6, 2012**

The legal voters of the Town of Clarendon, Vermont are warned to meet at the **Clarendon Elementary School on Monday, March 5, 2012, at 7:30 p.m.** to act on articles as designated in the warning, and to meet again on **Tuesday, March 6, 2012, at the Clarendon Town Hall between the hours of 10:00 a.m. and 7:00 p.m. to vote on articles by Australian Ballot** as designated in the warning.

- ARTICLE 1. To act on all Town Officers reports.
- ARTICLE 2. To see if the Town of Clarendon will pay taxes to the Treasurer.
- ARTICLE 3. Shall the Town of Clarendon raise by taxation the sum not to exceed **\$1,019,155.63** to provide funds for the General Government and Highway Expenditures for fiscal year July 1, 2012 to June 30, 2013? [Australian Ballot]
- ARTICLE 4. Shall the Town of Clarendon set annual compensation for the Select Board at **\$1,600** each for the fiscal year July 1, 2012 through June 30, 2013? [Australian Ballot]
- ARTICLE 5. Shall the voters appropriate **\$77,250** to be raised in taxes for road resurfacing? [Australian Ballot]
- ARTICLE 6. Shall the voters appropriate **\$15,000** to be raised in taxes to add to the General Bridge Reserve Fund that was established by voter approval on March 2, 2004? [Australian Ballot]
- ARTICLE 7. Shall the voters appropriate **\$60,000** to be raised in taxes for support of the Clarendon Volunteer Fire Association? [Australian Ballot]
- ARTICLE 8. Shall the voters appropriate **\$10,284** to be raised in taxes to support the Rutland Regional Ambulance Service Inc.? [Australian Ballot]

- ARTICLE 9. Shall the voters appropriate **\$1,300** to be raised in taxes to support the Clarendon Senior Meals Site and other services provided to the elders in our community by the Southwestern Vermont Council on Aging? [Australian Ballot]
- ARTICLE 10. Shall the voters appropriate **\$345** to be raised in taxes for support of the Vermont Center for Independent Living (VCIL)? [Australian Ballot]
- ARTICLE 11. Shall the voters appropriate **\$500** to be raised in taxes for ARC – Rutland Area for fiscal year 2012/2013? [Australian Ballot]
- ARTICLE 12. Shall the Town of Clarendon appropriate **\$300** to be raised in taxes for the Housing Trust of Rutland County to assist Clarendon and its residents with their affordable housing needs? [Australian Ballot]
- ARTICLE 13. Shall the voters appropriate **\$425** to be raised by taxes in support of the Rutland County Women's Network and Shelter? [Australian Ballot]
- ARTICLE 14. Shall the voters appropriate **\$3539** to be raised in taxes in support of the Rutland Area Visiting Nurse Association and Hospice in fiscal year 2012/2013 - \$200 to support Rutland Area Hospice and \$3,339 to support RAVNAH home and community health services? [Australian Ballot]
- ARTICLE 15. Shall the voters appropriate **\$400** to be raised in taxes in support of Neighbor Works of Western VT? [Australian Ballot]
- ARTICLE 16. Shall the voters appropriate **\$500** to be raised in taxes in support of the Rutland County Parent/Child Center? [Australian Ballot]
- ARTICLE 17. Shall the voters appropriate **\$350** to be raised in taxes for Vermont Adult Learning (Rutland County) for providing educational services to adults in the region, including teaching materials? [Australian Ballot]
- ARTICLE 18. Shall the voters appropriate **\$250** to be raised in taxes in support of Rutland Natural Resources Conservation District? [Australian Ballot]



# EQUIPMENT AND BUILDING ASSETS

## Highway Equipment:

International Dump Truck 7400 SFA 4x2	2012	\$ 118,820.00
Ford F550 XL CB with truck package	2009	\$ 71,000.00
International Dump Truck - Tandem 7500 SFA 6x4	2008	\$ 95,000.00
International Dump Truck - Tandem 7500 C&C	2006	\$ 70,000.00
Wood Chipper Cone Head DC-50	2005	\$ 20,000.00
International Dump Truck 5x7 with dump body	2004	\$ 12,000.00
John Deere 444H AWD Loader	2003	\$ 80,000.00
Galion 850 AWD Grader	2001	\$ 80,000.00
Caterpillar 307 EX Hydraulic Excavator	2003	\$ 18,000.00
20 Ton Equipment Trailer (used)	1995	\$ 1,500.00
Plows (4)		\$ 15,000.00

1- Houseatic plow full trip reversing for F550

Miscellaneous Equipment	\$ 45,000.00
<b>Total Highway Equipment</b>	<b>\$ 626,320.00</b>

International Dump Truck 5-7 Yard	1998	\$ 6,000.00
Swenson - Hopper Sander 9 Foot	1994	\$ 100.00
1- Tenco TCP-11-X full trip reversing plow		\$ 5,000.00

Traded for \$10,000 toward 2012 dump truck 4/20/11  
Sold for \$385 for scrape 3/16/2011  
plow went to Tenco for \$5,000 and was used towards body package for the 2012 truck

## Buildings and Equipment:

Kingsley Covered Bridge	1870/1950/1987	\$ 458,350.00
Highway Garage	1973	\$ 209,897.00
Highway Salt Storage Shed		\$ 3,909.00
Clarendon Town Hall	1977/1982	\$ 636,319.00
Transfer Station & 1984 Pole Barn	1986/1997	\$ 59,905.00
Clarendon Community Center		\$ 654,303.00
Computer System	2003/2007/2010	\$ 9,000.00
Photocopier IM 2520	2005	\$ 500.00
Photocopier Minolta	2010	\$ 3,760.00
Fax, Printer, Scanner	2009	\$ 900.00
<b>Total Buildings and Equipment</b>		<b>\$ 2,035,843.00</b>

## Total Equipment and Building Assets

\$ 2,662,163.00

Note: Equipment values are estimates  
Note: Building values as per VLCT PACIF Insurance review

ARTICLE 19. Shall the town exempt from taxation the Clarendon Fire Association, Inc. lands and buildings located at 111 Grange Hall Road and 23 Firehouse Road for five years per Vermont State Statute Title 32, Chapter 125, §3840? [Australian Ballot]

ARTICLE 20. To elect the following officers: [Australian Ballot]

Second Constable	2 year term
Select Board Member	2 year term
Select Board Member	3 year term
Town Agent	1 year term
Town Auditor	3 year term
Town Delinquent Tax Collector	1 year term
Town Grand Juror	1 year term
Town Lister	3 year term
Town Moderator	1 year term

ARTICLE 21. To conduct any other lawful business.

Signed and dated at Clarendon, Vermont on the 23th day of January 2012.

## Clarendon Board of Selectmen

Michael J. Klopchin, Chairman /S  
George Ambrose, Select Board Member /S  
Robert Bixby, Select Board Member /S  
Nancy Buffum, Select Board Member /S  
Arthur Knox, Select Board Member /S  
Linda Trombley, Administrative Asst.

The Select Board delivered the signed warning to the Town Clerk on January 30, 2012



### **Treasurer's Report**

The preceding is the report of budget to actual for the period of July 1, 2010 through June 30, 2011.

Anyone wishing to review any of the Town's financial records may do so by scheduling an appointment at the Town Office.

A reminder to all taxpayers, that the Treasurer's Office WILL accept partial tax payments at any time throughout the year by mailing a check referencing your parcel ID number and the name of the property owner to:

Town of Clarendon  
P.O. Box 30  
N. Clarendon, VT 05759

NO interest is paid and NO discounts are given for early payment of taxes.

Payments received prior to the due date will be credited toward your upcoming bill. Please note any amount not collected by the due date will be delinquent and interest and penalty will be applied as usual.

Sincerely,  
Rebecca Mandolare  
Treasurer

### **General Fund Cash Receipts and Disbursements**

#### **Cash in Bank and on Hand**

**July 1, 2010** \$530,493.90

#### **RECEIPTS**

Receipts as posted \$4,345,203.39

**TOTAL RECEIPTS** \$4,875,697.29

#### **DISBURSEMENTS**

School Tax Transfer 2,688,629.81

Selectmen's Orders / Accounts Payable 1,531,688.38

Selectmen's Orders / Payroll (net) 246,893.16

**TOTAL DISBURSEMENTS** \$4,467,211.35

#### **Cash in Bank and On Hand**

**June 30, 2011** \$408,485.94

**Due to other Funds** \$143,948.61

**General fund** \$264,537.33

#### **Statement of Cash on Hand in Chittenden Bank Checking Account General, Grange, Reappraisal Funds & Equip. Reserve As of June 30, 2011**

General Fund \$264,537.33

Clarendon Community Center Fund 17,129.82

General Bridge Repair Fund 44,706.77

Reappraisal Fund 54,259.90

Restoration Fund 24,284.85

Historical Publication Fund 1,960.48

Equipment Fund 1,606.79

**Cash in Bank and on Hand** \$408,485.94



## CEMETERY TRUST FUNDS

### Spafford Cemetery Fund

Received Sept. 4, 1974 - \$2,500.00

Income to be used for care, improvement and  
embellishment of Spafford Lots in Spafford Cemetery

Balance - July 1, 2010	\$9,118.10
Interest Income	<u>9.48</u>
Balance - June 30, 2011	\$9,127.58

### Balch Cemetery Fund

Received April 5, 1953 - \$200.00

Income to be used for perpetual care of  
Clinton E. Balch Lot in Spafford Cemetery

Balance - July 1, 2010	\$213.89
Interest Income	<u>0.22</u>
Balance - June 30, 2011	\$214.11

### Austin, Peck, Everest Cemetery Fund

Received November 15, 1982 - \$1,200.00

Income to be used for perpetual care of the  
Austin, Peck & Everest Lots - Chippenhook Cemetery

Balance - July 1, 2010	\$4,629.26
Interest Income	<u>4.81</u>
Balance - June 30, 2011	\$4,634.07

### Hayes Cemetery Fund

Balance - July 1, 2010	\$2,071.33
Interest Income	<u>2.14</u>
Balance - June 30, 2011	\$2,073.47

### Clarendon Perpetual Care Fund

Balance - July 1, 2010	\$2,209.45
Interest Income	<u>2.30</u>
Balance - June 30, 2011	\$2,211.75

## Cemetery Trust Funds (continued)

### Button Cemetery Fund

Received September 21, 1984 - \$2,500.00

Income to be used for perpetual care

Received September 27, 1984 - \$500.00

Principal & Interest to be used for extraordinary  
repairs and specific floral plantings

Balance - July 1, 2010	\$8,536.92
Interest Income	<u>8.89</u>
Balance - June 30, 2011	\$8,545.81

### West Clarendon Cemetery Fund

Income to be from lot sales and used for the  
care of the West Clarendon Cemetery

Balance - July 1, 2010	\$4,360.32
Interest Income	<u>4.56</u>
Balance - June 30, 2011	\$4,364.88

### Elizabeth Griswold Trust Fund

Balance - July 1, 2010	\$791.89
Interest Income	<u>0.81</u>
Balance - June 30, 2011	\$792.70

### Laura Burnham Trust Fund

Balance - July 1, 2010	\$3,452.10
Interest Income	<u>3.58</u>
Balance - June 30, 2011	\$3,455.68

### Pitts Cemetery Fund

Balance - July 1, 2010	\$2,011.05
Interest Income	<u>2.11</u>
Balance - June 30, 2011	\$2,013.16



	Fiscal	Fiscal	Fiscal	Fiscal	Total
Parcel ID	2008/2009	2009/2010	2010/2011	2011/2012	
Bergstrom, April R.	B29700			111.93	111.93
Bourn, Roger & Mary	S28401			40.56	40.56
Bourn Jr., Roger	M82500	310.07	502.77	467.61	1,742.81
Bowen, Jack	B58690			14,678.93	14,678.93
Bowen, Richard E.	B59610		1,495.97	1,479.21	2,975.18
Branchaud, William	P74359			1,076.19	1,076.19
Bride, David F.	B70200			2,524.29	2,524.29
Brown, Mary M.	B75282			821.02	821.02
Buffum, Jr., Carroll	B85281			4,114.32	4,114.32
Burnie, James A.	K48300		2.51	400.82	403.33
Byrne, Thomas	B99953		416.39	1,569.59	1,985.98
Caron, Elisabeth W.	W42500	266.31	2,380.19	2,353.52	5,000.02
Carter, Carmella	C21850			3,618.93	3,618.93
Clarendon Commons	C87584			3,469.45	3,469.45
Colburn, Lee	C56000			626.80	626.80
Cole, Shirley	O15002			548.64	548.64
Cox, Terry & Jennifer	L25100			5,678.01	5,678.01
Daggenhurst, Richard	M46050			5.38	5.38
Dale's Homes Inc	D15200		576.59	570.13	1,146.72
Dion, Nathan	U50050			315.53	315.53
Ditusa Jr., Ronald	C88536			3,156.57	3,156.57
Evans, Judith W.	S04300		519.40	5,882.61	6,402.01
Evans, Ronald	E39500			1,003.30	1,003.30
Farnum, Robert	F04150			937.67	937.67

# DELINQUENT TAX SUMMARY as of December 31, 2011

Year	Warrant Issued/Due	Collected	Corrected / Abated	Warrant Due
2006/2007	1,209.75	(906.38)	0.00	303.37
2007/2008	323.54	0.00	0.00	323.54
2008/2009	14,512.80	(8,246.33)	(356.29)	5,910.18
2009/2010	35,942.91	(24,873.09)	(952.40)	10,117.42
2010/2011	146,711.55	(122,143.99)	(748.44)	23,819.12
2011/2012	<u>180,107.76</u>	<u>(21,021.83)</u>	<u>125.00</u>	<u>159,210.93</u>
	\$378,808.31	(\$177,191.62)	(\$1,932.13)	\$199,684.56

Interest Paid to Treasurer 1/1/11-12/31/11

\$24,351.68

Submitted December 31, 2011  
Tammy Hogenauer  
Delinquent Tax Collector

Parcel ID	Fiscal 2008/2009	Fiscal 2009/2010	Fiscal 2010/2011	Fiscal 2011/2012	Total
Air Restoration Inc.	A25000			531.89	531.89
Austin, Burton	A90100			4,384.46	4,384.46
Bagley Jr., Michael	B02810			81.72	81.72
Baird, David	B03668			1,408.67	1,408.67
Barrows, Alton	B20200			4,903.46	4,903.46



	Parcel ID	Fiscal 2008/2009	Fiscal 2009/2010	Fiscal 2010/2011	Fiscal 2011/2012	Total
Pomerleau, Steven	S12500				2,800.60	2,800.60
Prozzo, Robert M	B28800				2,722.02	2,722.02
Prozzo, Robert M	B28805				418.91	418.91
Pykosz, Todd	P98750				1,909.31	1,909.31
Rabtoy, Henry	H60340				1,468.78	1,468.78
Ritter, Eric	D89688				3,000.00	3,000.00
Ritter Holdings LLC	R61050				24,112.31	24,112.31
Robinson, Anthony	A10100		2,100.54	3,917.88	3,870.01	9,888.43
Romano, Lisa	R75750			9.69	1,919.77	1,929.46
Royce, Dorothy	R89166				1,292.78	1,292.78
Sanchez, Santiago	C45952				274.60	274.60
Sawtelle, Mathew	S07953			887.24	2,202.30	3,089.54
Skjetne Jr., Bjarne	J90010	540.27	578.37	537.92	531.89	2,188.45
St. Lawrence, Brian	S69200		96.90	562.92	832.18	1,492.00
St. Lawrence, Brian	S70432				954.27	954.27
St. Lawrence, Mark	S70435				286.80	286.80
Swidrak, Christine	B92430				8.02	8.02
Tiraboschi, James	T50997			142.39	140.80	283.19
Tiraboschi, James	T50996			3,268.47	4,504.74	7,773.21
Tiraboschi, Jason	D99900				540.68	540.68
Tiraboschi, Mathew	M81250				2,637.55	2,637.55
Trombley, David M.	W21157				2,991.62	2,991.62

25

	Parcel ID	Fiscal 2008/2009	Fiscal 2009/2010	Fiscal 2010/2011	Fiscal 2011/2012	Total
Frederick, Percy	F73074			708.28	1,562.33	2,270.61
Fredericks, Marion	F73090	470.78	481.47	680.31	672.69	2,305.25
Fredette, Diane	R75700				1,472.64	1,472.64
Fuller, Scott	F95000			35.16	34.76	69.92
Gaiotti, Gary	G01996		756.83	2,236.05	1,757.52	4,750.40
Generess, Barbara	B38514				2,097.89	2,097.89
Horvath, Janie	M39700				121.61	121.61
Ingalls, Lori Lee	I20691				608.79	608.79
Ingalls, Steven	I20700				1,799.69	1,799.69
Irving Oil	901240				130.83	130.83
K&K Inc.	W30702				2,694.22	2,694.22
Kuc, Theodore R II	K89648		592.58			592.58
Laplane, Dennis	L24000				36.54	36.54
Larusch, Brian	T86200				1,984.02	1,984.02
Lavictorie, Ronald	L32691	1,068.26				1,068.26
Loomis, Ralph	L80766				2,649.09	2,649.09
Lubow, Wendi	T54800				125.01	125.01
Mattell, Mary	M19200				112.71	112.71
Maxfield, Sr. Timothy	M23510			522.55	1,251.50	1,774.05
Morton, Daniel	M82300	365.49	540.57	502.76	497.12	1,905.94
Penwarden, John	P36600				789.14	789.14
Phillips, Michael	P50000			34.33	3,634.63	3,668.96

24



**GENERAL FUND BALANCE SHEET**  
As of June 30, 2011

**ASSETS:**

Checking June 30, 2011	\$408,485.94
Due to Other Funds	(\$143,948.61)
<b>TOTAL ASSETS</b>	<b>\$264,537.33</b>

**LIABILITIES:**

Tax Credits to be Applied October 2011	23,986.32
Accounts Payable	(10,708.10)
Delinquent Collector Fees	32.89
State Marriage Fees	(35.00)
State Fees for Dogs	<u>143.00</u>
<b>TOTAL LIABILITIES</b>	<b>\$13,419.11</b>

**TOTAL FUND BALANCE** 251,118.22

**TOTAL LIABILITY, FUND BALANCE** \$264,537.33

**ANALYSIS OF CHANGES IN FUND BALANCE**  
For the Fiscal Year Ended 6/30/11

FUND BALANCE, July 1, 2010		\$231,513.63
Revenue	1,684,678.97	
Expenditures	1,665,074.38	
Excess Revenue over Expenditures	<u>19,604.59</u>	
FUND BALANCE, June 30, 2011		<b>\$251,118.22</b>

	Parcel ID	Fiscal 2008/2009	Fiscal 2009/2010	Fiscal 2010/2011	Fiscal 2011/2012	Total
Voydatch, Steven	V18100				731.78	731.78
Wasserman, Martin	W21160				466.29	466.29
Watkins, Frederick	H15590				337.19	337.19
Wheeler, Bernard	H63790				277.82	277.82
Whistlestop Restaurant	902450		51.75			51.75
Wiehe, Laurence	W76921	3,155.31	4,149.33	3,914.51	2,896.06	14,115.21
Williams, Treal	W88570				730.04	730.04
Willis, Leandra	J26330				1,756.77	1,756.77
Withington, Harry	A85750				1,806.23	1,806.23
<b>Totals</b>		<b>5,910.18</b>	<b>10,117.42</b>	<b>23,819.12</b>	<b>159,210.81</b>	<b>199,684.44</b>

Morton, Daniel M82300  
2006/2007 303.37  
2007/2008 323.54



**EQUIPMENT FUND**

Balance - July 1, 2010	52,988.35
Receipts - 2011 Allocation	25,000.00
Interest 10/11	264.94
Expense -	<u>(76,646.50)</u>
<b>Balance - June 30, 2011</b>	<b>1,606.79</b>

**RESERVE ACCOUNT - GENERAL BRIDGE REPAIR**

Balance - July 1, 2010	44,683.34
Allocation	20,000.00
Interest	23.43
Expense	<u>(20,000.00)</u>
<b>Balance - June 30, 2011</b>	<b>44,706.77</b>

**LONG TERM DEBT ACCOUNT - EQUIPMENT PURCHASE****Comparative Balance Sheet As of June 30, 2011****ASSETS**

	<b>2011/2012</b>	<b>2012/2013</b>
Amount to be provided for retirement of long term debt		<u>35,000.00</u>
<b>TOTAL ASSETS</b>	0.00	35,000.00

**LIABILITIES & FUND BALANCE**

Long term debt payable - Principal		35,000.00
- Interest		<u>752.50</u>
<b>TOTAL LIAB &amp; FUND BAL</b>	0.00	35,752.50

**HISTORICAL PUBLICATIONS FUND**

Received September 13, 1991

Funds are the proceeds of Clarendon history book sales

Balance - July 1, 2010	\$1,806.79
Receipts	144.00
Interest	<u>9.69</u>
Balance - June 30, 2010	\$1,960.48

**CLARENDON LIBRARY FUND****\$1,000.00 from Cornelia M. Bailey Will**

Permanent fund, income only to be used for book purchases

Balance - July 1, 2010	\$2,453.58
Receipts: Interest from investments	<u>2.56</u>
Balance - June 30, 2011	\$2,456.14

**CLARENDON COMMUNITY CENTER FUND**

Balance - July 1, 2010	\$13,686.91
Receipts:	3,435.63
Interest	<u>7.28</u>
Balance - June 30, 2011	\$17,129.82

**RECORDS RESTORATION FUND**

Balance - July 1, 2010	\$22,055.71
Receipts	2,217.00
Interest	<u>12.14</u>
Balance - June 30, 2011	\$24,284.85

**REAPPRAISAL FUND**

Balance - July 1, 2010	\$45,928.94
Expenses	(2,555.00)
Receipts	10,863.00
Interest	<u>22.96</u>
Balance - June 30, 2011	\$54,259.90



**SELECTMEN'S SALARY ORDERS****Fiscal Year 2010/2011****Highway**

Bowen, Norman	37,675.26
Kennedy, Tim	40,338.39
Kotrady, William	36,140.58
Parker, Jr., Joseph	5,092.00
Tripp, Daryl	42,248.20
Allard, Jr., Daniel	<u>1,262.26</u>
Total Highway	\$162,756.69

**General**

Ambrose, George	Selectperson	\$2,800.00
Bixby, Robert	Selectperson	1,400.00
Bradley, Caroline	Lister/Ballot Clerk	1,072.50
Buffum, Nancy	Selectperson	2,100.00
Callahan, Carol	Health Officer	525.00
Hall, Charles	Second Constable	500.00
Hogenauer, Tammy	Assistant Treasurer	6,975.49
Hogenauer, Tammy	Delinquent Tax Collector	19,695.77
Klopchin, Michael	Selectperson	1,400.00
Knox, Arthur	Lister/Ballot Clerk	2,612.50
Knox, Arthur	Selectperson	466.67
Lafrancis, Robert	Zoning	2,145.68
Mandolare, Rebecca	Treasurer	32,665.92
Menard, Arthur	Lister	6,588.00
Menard, Gloria	Asst. Town Clerk	4,732.40
Menard, Gloria	Lister	1,524.00
Minkler, Robert	Transfer Station & ACO	12,928.87
Pedone, Joyce	Town Clerk Salary	32,500.08
Phelps, Roxanne	Health Officer	1,325.00
Sebasky, Robert	Selectperson	1,302.94

**SELECTMEN'S SALARY ORDERS - Continued**

Steever, Karen	Lister	1,326.00
Trombley, Linda	Adm Asst./ Asst. Treasur	35,519.96
Weeks, Thomas	Transfer Station	11,409.57
Wilbur, Richard	First Constable	250.00
Wilson, Fran	Ballot Clerk	<u>80.60</u>
Total General		\$183,846.95
TOTAL SALARIES		\$346,603.64

NOTE: IN AN EFFORT TO REDUCE THE PRINTING COST OF THE ANNUAL TOWN REPORT THE FULL LISTING OF "SELECTMEN'S ORDERS" HAS NOT BEEN INCLUDED. THE FULL LISTING HAS BEEN POSTED AT THE CLARENDON TOWN HALL AND CAN BE REVIEWED THERE DURING NORMAL OFFICE HOURS.



**STATEMENT OF REVENUE AND EXPENSES**  
**BUDGETED AND ACTUAL**  
As of June 30, 2011

	Budget	Actual	Budget	Proposed Budget
	FY 10 - 11	FY 10 - 11	FY 11 - 12	FY 12 - 13
<b>Revenues</b>				
Current Taxes	973,583.00	1,060,766.74	971,381.00	1,019,155.63
Delinquent Taxes	20,000.00	56,922.13	20,000.00	20,000.00
Interest on Delinquent Taxes	8,000.00	21,522.91	8,000.00	8,000.00
ST of VT Educa Propty Tax Adj	0.00	57,154.04	0.00	0.00
Pilot Payment	5,000.00	15,250.00	10,000.00	10,000.00
EEGL Study - State of VT	0.00	1,278.00	0.00	0.00
Current Use - State of VT	<u>20,000.00</u>	<u>36,319.00</u>	<u>35,000.00</u>	<u>31,000.00</u>
<b>Total Revenues</b>	1,026,583.00	1,249,212.82	1,044,381.00	1,088,155.63
<b>Fees &amp; Fines</b>				
Planning Commission Fees	2,000.00	3,373.04	1,200.00	1,000.00
Overweight Permit Fees	250.00	285.00	250.00	250.00
Transfer Station Revenue	30,000.00	38,780.76	35,000.00	28,000.00
Dog Licenses and Fines	3,000.00	3,320.00	3,000.00	3,000.00
Fines	3,000.00	2,806.73	3,500.00	3,500.00
Town Clerk Fees	24,000.00	21,898.00	20,000.00	20,000.00
Copy Fees	2,000.00	2,367.90	2,000.00	2,000.00
Clarendon Grange Community Ctr	<u>4,000.00</u>	<u>4,395.35</u>	<u>3,500.00</u>	<u>4,000.00</u>
<b>Total Fees and Fines</b>	68,250.00	77,226.78	68,450.00	61,750.00

33

	Budget	Actual	Budget	Proposed Budget
	FY 10 - 11	FY 10 - 11	FY 11 - 12	FY 12 - 13
<b>Other</b>				
State of VT - Highway	100,000.00	130,150.64	130,000.00	130,000.00
State of VT - Grants	0.00	63,321.70	0.00	0.00
HFI Loan Repayment	15,000.00	15,000.00	15,000.00	15,000.00
Fund Balance	0.00	0.00	0.00	0.00
Miscellaneous	<u>8,000.00</u>	<u>49,160.24</u>	<u>10,000.00</u>	<u>10,000.00</u>
<b>Total Other</b>	123,000.00	257,632.58	155,000.00	155,000.00
<b>Investment Income</b>				
Interest on Investments	1,000.00	1,405.29	100.00	100.00
Transfer- Equipment Fund	0.00	76,646.50	0.00	0.00
Transfer - Bridge Fund	20,000.00	20,000.00	0.00	0.00
Transfer - Reappraisal	12,800.00	2,555.00	0.00	0.00
Transfer Community Ctr Fund	<u>0.00</u>	<u>0.00</u>	<u>1,500.00</u>	<u>1,500.00</u>
<b>Total Investment Income</b>	<u>33,800.00</u>	<u>100,606.79</u>	<u>1,600.00</u>	<u>1,600.00</u>
<b>Total Revenues</b>	1,251,633.00	1,684,678.97	1,269,431.00	1,306,505.63

32

**GENERAL GOVERNMENT**

<b>Selectmen</b>				
Selectmen Salaries	7,000.00	7,000.00	7,000.00	8,000.00
Administrative Salary	35,020.00	35,019.96	36,071.00	37,153.63
Selectmen Expenses	<u>650.00</u>	<u>194.49</u>	<u>650.00</u>	<u>700.00</u>
<b>Total Selectmen</b>	42,670.00	42,214.45	43,721.00	45,853.63



	Budget FY 10 - 11	Actual FY 10 - 11	Budget FY 11 - 12	Proposed Budget FY 12 - 13
<b>Listing</b>				
Listing Compensation	15,000.00	13,023.00	15,480.00	18,000.00
Listing Expenses	1,800.00	1,418.39	1,135.00	1,700.00
Property Mapping Project	0.00	1,710.00	1,500.00	0.00
Reappraisal	<u>6,000.00</u>	<u>845.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Total Listing</b>	22,800.00	16,996.39	18,115.00	19,700.00
<b>Boards</b>				
Planning Commission	1,000.00	1,006.90	1,000.00	500.00
Planning Commission Legal	1,000.00	0.00	1,000.00	1,000.00
Zoning Administrator	3,000.00	2,537.60	3,000.00	3,000.00
Board of Adjustment	300.00	0.00	300.00	0.00
BZA Legal	500.00	0.00	500.00	0.00
Abatements & Refunds	<u>1,000.00</u>	<u>7,433.76</u>	<u>1,000.00</u>	<u>5,000.00</u>
<b>Total Boards</b>	6,800.00	10,978.26	6,800.00	9,500.00
<b>Solid Waste Removal</b>				
Solid Waste Compensation	25,000.00	24,040.53	25,750.00	26,523.00
Solid Waste - Expenses	<u>50,000.00</u>	<u>39,753.38</u>	<u>50,000.00</u>	<u>40,000.00</u>
<b>Total Solid Waste Removal</b>	75,000.00	63,793.91	75,750.00	66,523.00
<b>Benefits</b>				
Social Security	28,000.00	26,515.51	30,000.00	30,000.00
Vermont Retirement	14,000.00	12,890.88	14,000.00	14,000.00
Unemployment	2,000.00	2,112.00	2,300.00	2,300.00

	Budget FY 10 - 11	Actual FY 10 - 11	Budget FY 11 - 12	Proposed Budget FY 12 - 13
<b>Treasurer</b>				
Treasurer - Salary	32,666.00	32,665.92	33,646.00	34,656.00
Asst. Treasurer Compensation	6,790.00	7,585.49	7,000.00	7,210.00
Auditing	300.00	300.00	300.00	600.00
Town Report	2,250.00	2,205.00	2,600.00	2,500.00
Treasurer - Expenses	400.00	452.63	400.00	400.00
Maintenance / Verification	<u>480.00</u>	<u>480.00</u>	<u>480.00</u>	<u>480.00</u>
<b>Total Treasurer</b>	42,886.00	43,689.04	44,426.00	45,846.00
<b>Town Clerk</b>				
Town Clerk Compensation	32,500.00	32,500.08	33,475.00	34,480.00
Assistant Clerk Compensation	6,345.00	4,489.71	6,780.00	8,647.50
Elections	3,500.00	1,607.89	2,000.00	3,000.00
Town Clerk Expenses	<u>2,820.00</u>	<u>2,483.77</u>	<u>5,220.00</u>	<u>3,440.00</u>
<b>Total Town Clerk</b>	45,165.00	41,081.45	47,475.00	49,567.50
<b>Town Hall Expenses</b>				
Postage	5,000.00	3,702.68	5,000.00	5,000.00
Town Hall Utilities	8,000.00	6,570.91	8,000.00	8,000.00
Town Hall Maintenance	6,000.00	4,695.12	6,000.00	3,500.00
Town Hall Office Supplies	2,000.00	2,327.75	2,000.00	2,500.00
Office System Support	<u>5,000.00</u>	<u>3,810.71</u>	<u>5,000.00</u>	<u>4,500.00</u>
<b>Total Town Hall Expenses</b>	26,000.00	21,107.17	26,000.00	23,500.00



	Budget	Actual	Budget	Proposed
	FY 10 - 11	FY 10 - 11	FY 11 - 12	Budget FY 12 - 13
<b>Appropriations</b>				
Cemetery Maintenance	4,700.00	3,880.00	4,500.00	4,500.00
Clarendon Fire Association	55,000.00	55,000.00	60,000.00	60,000.00
Retired Senior Volunteer Prog.	385.00	385.00	385.00	0.00
Visiting Nurse Assoc / Hospice	3,539.00	3,539.00	3,539.00	3,539.00
Office on Aging - Meals	1,300.00	1,300.00	1,300.00	1,300.00
VT Green Up	150.00	0.00	150.00	150.00
Regional Ambulance	11,244.00	11,244.00	11,244.00	10,284.00
Rutland Regional Planning Comm	750.00	750.00	750.00	875.00
Recreation	2,500.00	2,432.70	4,400.00	3,200.00
Rutland County Women's Nt	425.00	425.00	425.00	425.00
VT Association for the Blind	100.00	100.00	100.00	0.00
Rutland Conservation District	0.00	0.00	250.00	0.00
VT Center Independent Living	0.00	0.00	345.00	345.00
George Aiken Conservation	0.00	0.00	100.00	0.00
Bailey Memorial Library	21,500.00	21,375.00	20,000.00	20,000.00
Clar. Comm. Ctr. Maintenance	20,300.00	20,695.35	23,600.00	19,000.00
Clar. Comm. Ctr. Maint Fund	0.00	0.00	0.00	12,000.00
The Mentor Connection	0.00	0.00	500.00	0.00
American Red Cross	0.00	0.00	250.00	0.00
Housing Trust of Rutland	0.00	0.00	300.00	300.00
Rutland Mental Health	0.00	0.00	2,277.00	0.00
Rutland County Parent / Child	0.00	0.00	300.00	500.00
ARC-Rutland	0.00	0.00	500.00	500.00
Clarendon Messenger	0.00	0.00	1,000.00	0.00
Neighborworks	0.00	0.00	400.00	400.00

	Budget	Actual	Budget	Proposed
	FY 10 - 11	FY 10 - 11	FY 11 - 12	Budget FY 12 - 13
Insurance - Health	49,500.00	58,856.67	60,000.00	59,000.00
Insurance - General	41,000.00	40,358.00	44,000.00	44,000.00
<b>Total Benefits</b>	134,500.00	140,733.06	150,300.00	149,300.00
<b>Public Safety</b>				
Constables	500.00	500.00	500.00	500.00
Sheriff Dept. Article	19,600.00	19,100.00	22,000.00	18,500.00
Dog Damage/Animal Control	2,000.00	631.87	500.00	1,500.00
Health Officer	1,500.00	1,500.00	1,500.00	900.00
Health Officer Mileage	150.00	129.60	150.00	150.00
Clarendon Tree Warden	200.00	0.00	200.00	200.00
Clarendon Fire Warden	300.00	0.00	300.00	300.00
<b>Total Public Safety</b>	24,250.00	21,861.47	25,150.00	22,050.00
<b>Regional</b>				
County Tax	21,000.00	15,039.16	20,000.00	15,000.00
Industrial Park Taxes	33,000.00	27,718.69	32,000.00	32,000.00
R.E.D.C.	750.00	750.00	750.00	750.00
VT League of Cities/Towns	3,449.00	3,449.00	3,541.00	3,526.00
<b>Total Regional</b>	58,199.00	46,956.85	56,291.00	51,276.00
<b>General Expenses</b>				
Contingency	10,500.00	7,410.00	13,000.00	10,500.00
Legal Fees	10,000.00	6,058.00	8,000.00	8,000.00
Legal Notices and Forms	3,000.00	1,912.44	2,500.00	2,000.00
<b>Total General Expenses</b>	23,500.00	15,380.44	23,500.00	20,500.00



	Budget	Actual	Budget	Proposed Budget
	FY 10 - 11	FY 10 - 11	FY 11 - 12	FY 12 - 13
Fuel, Oil & Grease	25,344.00	40,068.23	25,344.00	30,412.00
Mech. Supplies & Parts	27,000.00	68,936.17	27,000.00	32,400.00
Highway Miscellaneous	<u>7,500.00</u>	<u>5,890.45</u>	<u>7,500.00</u>	<u>9,060.00</u>
<b>Total Garage</b>	<b>68,844.00</b>	<b>128,674.25</b>	<b>68,844.00</b>	<b>81,372.00</b>
<b>Other</b>				
Equipment Fund	25,000.00	25,000.00	15,000.00	30,000.00
Contract Services	25,000.00	67,106.30	30,000.00	24,000.00
Culverts & Guardrails	12,600.00	24,755.44	12,600.00	12,800.00
Signs & Pavement Lines	2,000.00	983.42	10,000.00	5,000.00
General Bridge Reserve Fund	20,000.00	20,000.00	10,000.00	15,000.00
Bridge Repairs	40,000.00	96,779.69	20,000.00	8,000.00
Long Term Debt Principal	0.00	0.00	15,000.00	35,000.00
Long Term Debt Interest	<u>0.00</u>	<u>0.00</u>	<u>500.00</u>	<u>752.50</u>
<b>Total Other</b>	<b><u>124,600.00</u></b>	<b><u>234,624.85</u></b>	<b><u>113,100.00</u></b>	<b><u>130,552.50</u></b>
<b>Total Highway</b>	<b><u>801,963.00</u></b>	<b><u>967,509.34</u></b>	<b><u>790,503.00</u></b>	<b><u>843,414.50</u></b>
<b>Capital Expenditures</b>				
Capital Expenditures	<u>0.00</u>	<u>111,646.50</u>	<u>0.00</u>	<u>0.00</u>
<b>Total Capital Expenditures</b>	<b>0.00</b>	<b>111,646.50</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Expenditures</b>	<b><u>1,425,626.00</u></b>	<b><u>1,665,074.38</u></b>	<b><u>1,444,996.00</u></b>	<b><u>1,484,948.63</u></b>
<b>Total General Fund</b>	<b>(173,993.00)</b>	<b>19,604.59</b>	<b>(175,565.00)</b>	<b>(178,443.00)</b>

39

	Budget	Actual	Budget	Proposed Budget
	FY 10 - 11	FY 10 - 11	FY 11 - 12	FY 12 - 13
Rutland Natural Resources	0.00	0.00	0.00	250.00
VT Adult Learning	<u>0.00</u>	<u>0.00</u>	<u>350.00</u>	<u>350.00</u>
<b>Appropriations</b>				
<b>Total Appropriations</b>	<b>121,893.00</b>	<b>121,126.05</b>	<b>136,965.00</b>	<b>137,918.00</b>
<b>Total General Government</b>	<b><u>623,663.00</u></b>	<b><u>585,918.54</u></b>	<b><u>654,493.00</u></b>	<b><u>641,534.13</u></b>
<b>HIGHWAY</b>				
Labor - Class II	100,000.00	98,392.20	107,000.00	110,750.00
Labor - Class III	80,000.00	60,083.26	83,000.00	85,290.00
Equipment Repair & Fund	<u>7,000.00</u>	<u>4,281.23</u>	<u>7,000.00</u>	<u>7,000.00</u>
<b>Total Labor</b>	<b>187,000.00</b>	<b>162,756.69</b>	<b>197,000.00</b>	<b>203,040.00</b>
<b>Roads</b>				
Salt	93,500.00	95,481.34	93,500.00	100,000.00
Gravel	64,960.00	83,125.10	60,000.00	66,000.00
Sand	35,059.00	16,916.08	35,059.00	33,000.00
Calcium Chloride	8,000.00	160.00	8,000.00	8,000.00
Resurfacing Article	75,000.00	75,000.00	75,000.00	77,250.00
Cold Patch & Resurfacing	70,000.00	95,581.70	70,000.00	72,100.00
Road Reconstruction	<u>75,000.00</u>	<u>75,189.33</u>	<u>70,000.00</u>	<u>72,100.00</u>
<b>Total Roads</b>	<b>421,519.00</b>	<b>441,453.55</b>	<b>411,559.00</b>	<b>428,450.00</b>
<b>Garage</b>				
Garage Utilities	7,500.00	5,689.70	7,500.00	6,500.00
Garage Maintenance	1,500.00	8,089.70	1,500.00	3,000.00

88



**STATEMENT OF TAXES RAISED  
2010/2011**

**Data used to set tax rate:**

<b>Liability</b>	<b>Grand List Value</b>	<b>x Rate</b>	
Late HS-122 Penalty			442.15
Non-Residential Education	1,014,227.09	1.3269	1,345,777.94
Homestead Education	1,629,496.00	1.2957	2,111,338.19
Municipal	2,676,026.73	0.4300	1,150,691.52
Local Agreement	2,676,026.73	0.0010	<u>2,676.43</u>
			4,610,926.23

**TOTAL TAX RATE HOMESTEAD = \$ \$1.7267**

**TOTAL TAX RATE NON-RESIDENTIAL = \$ \$1.7579**

**TOTAL TAXES BILLED** 4,610,926.23

**Bill Corrections/Adjustments** 3,665.13

**Penalty & Corrections** 104.59

**TOTAL TAXES BILLED** 4,614,695.95

**Taxes Accounted For:**

Received by Treasurer	4,376,523.99
Delinquent to Collector	237,363.12
Abatements	<u>808.84</u>

**TOTAL** 4,614,695.95

**Industrial Park Taxes Collected 2010/2011  
and PAID TO RUTLAND CITY**

Paid to the City as of June 30, 2011 27,718.69

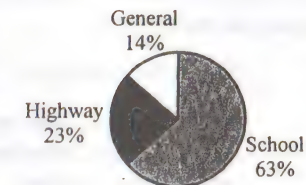
**Highway**

2010/2011	967,509.34
2009/2010	882,192.00
2008/2009	873,440.90
2007/2008	852,391.47
2006/2007	753,855.03

**General Government**

2010/2011	585,918.54
2009/2010	766,511.73
2008/2009	716,636.60
2007/2008	664,118.72
2006/2007	635,367.54

**Tax Dollars - 2010 / 2011**



We have examined the books and records of the Town Officers and the results are contained herein.

Respectfully submitted,  
Ruth West  
Susan Potter  
Richard Bersaw



## SELECT BOARD REPORT

August 28, 2011 – The date Tropical Storm Irene came through Vermont and changed business as usual for the Town of Clarendon. The work of the Select Board was directed to working with town officials, FEMA, law enforcement, VTrans, etc. to ensure safety of town citizens and the travelling public. Damage assessment showed the need for numerous road repairs and river bank stabilization projects. Funding these unanticipated projects proved challenging and the Select Board was forced to make very difficult decisions that would not have long term negative impacts on town taxpayers. We wish to thank all of the town officials who “stepped up” to meet the challenges presented, particularly the town’s Road Commissioner and Road Crew Members, Emergency Management Officer, members of the Clarendon Volunteer Fire Department, the town’s Health Officer, the library staff, village neighbors, and all who worked extensively to assist those citizens affected by the storm. We applied for a Hazard Mitigation Grant to facilitate a FEMA recommended buyout of 814 Cold River Road and a small road Hazard Mitigation Grant for \$10,000 to move a small section of the South Creek Road away from the Otter Creek. A project to stabilize the deteriorating embankment that threatened to take out a section of the Cold River Road presented a time sensitive issue and funding concerns. It was decided to submit a Hazard Mitigation grant for this project. The outcome of the grant award will not be known until spring of 2012. Additionally we applied for, and received on January 3, 2012, a State of Vermont Class 2 paving grant for \$168,420 which helps defray the cost of the Middle Road and Creek Road paving projects. The town received a grant from the Preservation Trust of Vermont in the amount of \$21,500 to install a new concrete foundation wall on the north side of the Clarendon Grange Community Center. Clarendon, in partnership with Wallingford, has an opportunity for a full time deputy sheriff that would serve both towns. The Clarendon budget includes the amount to support the cost of this service. The amount is the same as budgeted last year for considerably less service. We also were forced to change our employee’s health insurance carrier from Cigna to Blue Cross Blue Shield but the premium cost estimate showed the towns cost should change minimally in FY 13 for the same coverage. The town has no plans for large equipment purchases or any large paving projects in FY 2013.

We appreciate the ongoing support of the citizens of Clarendon. We have included our regular meeting schedule for calendar year 2012 in the town’s annual report, we post special meetings at the town hall, stores, and post office and we welcome attendance at our Board Meetings.

The 250<sup>th</sup> town’s birthday celebration was held on July 20, 2011 and was a huge success thanks to the many town citizens who participated and enjoyed the festivities.

Respectfully Submitted,

Michael Klopchin, Chairman

George Ambrose, Selectman

Robert Bixby, Selectman

Nancy Buffum, Selectman

Arthur Knox, Selectman

Linda Trombley, Administrative Asst.

## Memo from the town’s highway crew:

**Snowplowing onto roadways.** Depositing snow by blowing or plowing onto the traveled way, shoulder, or sidewalk of a class 1, 2, or 3 town highway violates the Vermont Statutes Annotated Title 19, Section 1105 and Title 23, Section 1126a. Depositing snow onto any highway results in increased maintenance cost and may result in a highway accident. When snow is blown or plowed across the highway, it may cause slippery conditions or snow berms that in turn could cause an accident. Private parties who violate this statute should be given a warning by letter from municipalities (for town-maintained roads). Further violations may result in the issuance of a traffic ticket which carries a \$50 waiver penalty or a civil action may be brought under Section 1105, which carries a fine not to exceed \$1,000 plus costs.

(Resource: Vermont Agency of Transportation Handbook for Local Officials)

**Notice: The Clarendon Messenger newsletter E-edition can be found on line the first Monday of each month. <http://www.clarendonvt.org>**



# TOWN OF CLARENDON, VERMONT

## SELECT BOARD MEETING SCHEDULE CALENDAR YEAR 2012

All residents of the Town of Clarendon are welcome to attend Select Board meetings. Meetings are held on the second and fourth Mondays of each month (unless noted) at the Clarendon Town Hall, 279 Middle Road, Clarendon, Vermont. **Meetings begin at 6:00 p.m.** These meeting dates are subject to change by the Board of Selectmen. There will be notices posted announcing any necessary changes in meeting dates and any additional workshops/meetings. The meeting schedule is as follows:

January	9 23	July	9 23
February	13 27	August	13 27
March	12 26	September	10 24
April	9 23	October	8 22 Columbus Day
May	14 28 Memorial Day	November	12 26 Veterans Day
June	11 25	December	10 27 Thursday @ 6:00 p.m.

### SELECT BOARD AGENDA POLICY

If you would like placement on the meeting agenda to discuss a matter with the Select Board you can request agenda placement by contacting any of the following:

- Telephone the Administrative Assistant at (802) 747-4074
- Mail your request to Clarendon Board of Selectmen, P.O. Box 30, North Clarendon, Vermont 05759
- E-mail to [clarendonadmasst@comcast.net](mailto:clarendonadmasst@comcast.net)

Request for agenda placement must be received no later than 1:00 p.m. on the Thursday preceding the scheduled Monday meeting. This allows time for agenda preparation and advance notice to Select Board members in time to prepare for the meeting.

Those individuals not on the agenda must wait until completion of all agenda items unless invited by the Select Board Chairman to speak. Note: The meeting agenda also includes a public comment section.

Clarendon Board of Selectmen

## LISTER REPORT

The objective of your board of Listers is to maintain a fair and equitable system of property valuation. It is instructive to note that, even in the midst of these tough times, our sales study shows our appraised values are holding close to fair market value.

For this year, the State calculates the CLA (Common Level of Appraisal) as 107.08% of Fair Market Value and the COD (Coefficient of Dispersion) as 11.41% for the year 2011. If we fall below 80% CLA or above 20% COD, and the disparity persists, we may be required to revalue the Grand List.

If damages caused by Hurricane Irene are not repaired by April 1, 2012, you may call the Lister office and request an inspection on or about that date. We can then make any necessary adjustments to the assessment for next years tax bill.

Town residents are encouraged, at any time, to review any data the Listers have on their property, for accuracy. We will be checking building permits and changing assessments accordingly. Please feel free to call our office any time. Our office hours are Monday through Thursday 10:00am to 12:00pm. Our Tax Maps are periodically updated to correspond with survey changes recorded with the town.

Respectfully submitted,  
Clarendon Board of Listers  
Art Menard  
Karen Steever  
Gloria Menard



## TOWN CLERK REPORT

Land Records for 2011 started with Volume 140 and ended with Volume 142. We now use the Cott System for recording, search and back-up of land records. With this computer program we enter the recording information and scan the documents into it. It also serves as a backup with the documents being stored off-site.

The Town Clerk's Office participates in the sale of Temporary Vehicle Registration Renewals.

Voters may vote early for any election by applying for ballots through the Clerks' office prior to the election. If you request an early or absentee ballot, it must be back, either in the office or at the post office, by Election Day. There were 47 new voters registered in 2011 bringing the total number to 1,816.

I would like to take this opportunity to sincerely thank those who give of their time to assist in helping to set up for elections and counting ballots, without your help, the task would be overwhelming.

Respectfully submitted, Joyce A. Pedone, Town Clerk

### 2011 VITAL STATISTICS

BIRTHS	13	CIVIL MARRIAGES	16
DEATHS	16		

### 2011 DOG LICENSES

MALES	38	SPECIAL LICENSES	2
FEMALES	29	KENNEL PERMITS	2
NEUTERED MALES	211		
SPAYED FEMALES	228		
TOTAL	506		

**Please Note:** All dogs six months of age and older shall annually, on or before April 1<sup>st</sup>, be licensed. A current rabies certificate **must** be provided at the time of licensing, 20 V.S.A. 3581. Late fees and possible fines will be added if not licensed by **April 1<sup>st</sup>**.

**The Town Clerk's Office will be open Saturday, March 31, 2012 from 10:00am until 12:00 noon.**

Also note that the Town of Clarendon has a leash law.

License fees are: Males & Females	\$16.00
Neutered Males & Spayed Females	\$12.00



## Bailey Memorial Library Annual Report 2011

Thanks to the generosity of the voters of the Clarendon community, the Bailey Memorial Library continues to grow. We are able to provide the best selling books as they come on the market and are working to increase our collection of audio books and children's books. All residents of Clarendon are entitled to a library card. Out of town borrowers can purchase a card for a nominal fee

The library has 2 online computers for patrons. They have a lot of software for children and adults, including maps, games and word processing software. Comcast provides free Internet service to the library. We also now have wireless access.

The process of automating the library is progressing well. The database of Bailey Library books will be online and circulation will be automated by the summer.

Dorothy Barnes and Barbara Smith continue to serve as our very dedicated librarians. Katherine Chadd served the library for several years, funded by Vermont Associates for Jobs and Training. She has now left for another position. The Board thanks all of them for their faithful service. Library use has increased during 2011.

The summer program was run by Barbara Smith. The 2012 program will be "Dream Big, READ!" Activities will be planned for the summer.

A coupon swap is held the 4<sup>th</sup> Thursday of each month at 7 PM to teach people how to save money through the use of coupons. Book discussions are held monthly. The book to be discussed is announced in advance and is available at the library. These events are open to the public.

The Library is open:

<b>Monday</b>	<b>5:00-7:00</b>
<b>Tuesday and Wednesday</b>	<b>11:00-4:00</b>
<b>Thursday</b>	<b>11:00-7:00</b>
<b>Saturday</b>	<b>9:00-2:00</b>

The Board of Trustees and the librarian would like to thank all of the people who leave donations of books for the library. If these books meet our needs, they are added to the library collection. Others may be sold in the on-going book sale at the library.

The Library is looking for volunteers to work on various programs and to serve on the Board of Trustees. The Board meets the second Tuesday of each month. Please call the library if you are interested.

Respectfully,  
Linda Adams and Diane Chartrand

### Trustees:

Linda Adams, Co-President  
Jamie Charron, Vice-President  
Janet Clapp

Diane Chartrand, Co-President  
Barbara Smith, Treasurer  
Kathy Lulek

Anita Waite, Secretary  
Joan Bixby  
Nicole Peterson

Bailey Library: 747-7743

111 Moulton Avenue

bbaileylibrary@gmail.com



Clarendon Fire Association  
P.O. Box 168  
North Clarendon, Vermont 05759  
Serving Proudly Since 1963

## Clarendon Fire Association Town Report

On behalf of the Clarendon Fire Association I want to thank the townspeople for your continued support it's greatly appreciated. Thanks for supporting our Booster Club fundraiser, our food sale during the summer town wide lawn sale day & the Towns 250<sup>th</sup> Anniversary Celebration or one of the Auxiliary's dinners. Again, we will be offering a Booster Club fundraiser. Please support our goals by buying a Booster Club ticket.

As a continued effort to help with keeping our costs down and find ways to save the community money, the Fire Association has worked hard on researching, applying and receiving grants. I'm pleased to announce we were able to secure the following grant:

*State Homeland Security Grant Program. This is a no match 100% funded grant.*

*To be used to purchase a new Base Radio for Station 1 a 110 watt Kenwood Model TKR-740*

*Total Grant Received \$7,134.00 Impact cost to Town or Fire Department \$0.00*

This savings benefits the Clarendon Community and the Clarendon Fire Association. It allows the Fire Association to upgrade to a new station radio without asking the town to fund this project.

As we look back on 2011 and all that was presented, it was a wild year. We encountered a severe winter with record deep snowfalls, a June wind storm that hit the Airport Road hard and then it was Tropic Storm Irene. These storms wrecked grave havoc with and tasked our community unlike anything we've seen before. The fire department and the town road crew were put to great tasks and challenges.

Our community, rivers, streams, brooks and Otter Creek were changed forever. Many of our roads and culverts took an extreme beating and heavy hit. For a few days/months movement in and around Clarendon was challenging and you couldn't get there from here. Yet we prevailed, came together as a community, helped one another and moved ahead.

A big THANK YOU goes out to the AOT, town road crew and all in the community who came together to help our friends, neighbors and those in need. There are too many members of the community to individually list for all they did and the tasks they undertook. Your outstanding willingness to help those in need is greatly appreciated.

Our membership stands strong at 26 members. Welcome back past member Joe Parker Jr. and best wishes to the following members who have taken a leave of absence Capt. Roger Dunham Sr, SO Gordie Dimick and FF Kyle Lewis who is joining the United States Air Force. In addition to the wind storm in June and Tropical Storm Irene, motor vehicle accidents, and CO (Carbon Monoxide) alarms topped our emergency responses. Incident total for the year dropped to 70 for this past year. We provided and received mutual aid assistance from our neighboring towns.

The fire association auxiliary this past year was very busy supporting the fire association with fund raising, bringing coffee, donuts, food and water to an incident or fire. We want to wish past President Dawn Dimick the best in the future and thank her for all she did. The auxiliary is looking for new members. It's a great way to support the fire association. For more information you can contact: Rita Flanders, Secretary @ 775-3626.

I want to thank the trustees, officers, association members, the auxiliary and our membership's families for their outstanding support and dedication. Because of the commitment of our members and their families, the support of our town's government and residents, we have grown to be the professional fire department we are today. I especially want to thank the membership, for allowing me this great opportunity to again serve them and the town of Clarendon as the Fire Chief.

Respectfully submitted,

Norman E. Flanders, Chief  
Phone 775-3626

**Smoke & CO (Carbon Monoxide) Detectors Save Lives**  
**Remember to change your detectors batteries annually**

## EMERGENCY "DIAL 911"

Attention Residents: Alternate emergency phone number may be changing from 775 - 0534 to 773 - 6292 in 2012. Please make a note of this new number where needed.



## **FIRE WARDEN REPORT**

If you want to burn a brush pile or have a bonfire, you need a permit. All bonfires will be inspected before a permit will be issued. There will be no permits issued on: windy days, dry season, and when the state has sent down a Red Flag warning.

Allowable fires include: bonfires, leaves, brush, dead wood, unpainted and unvarnished wood and weeds.

Illegal fires include: paper, cardboard, tires, plastic, painted or varnished wood, household garbage, pressure treated lumber and Styrofoam.

There must be at least one person with the fires at all times, until it has been extinguished. You should have water, shovels and rakes handy.

When you call for a permit, please give your name, 911 address, and a phone number where you may be reached. Before 8:00am, call my pager, 1-802-741-1966 since there are people in my house who work nights.

We had 2 forest fires and 1 grass and brush fire.

I would like to thank the Clarendon Fire Department for their help.

Respectfully submitted, Clayton Rockwell, Fire Warden

Key persons: Jason Rockwell @ 775-2074  
Brian Morgan @ 773-1791  
Jim Todd @ 438-5467

## **Clarendon Community Center Annual Report**

**The Clarendon Community Center Board has been busy in 2011 with many projects, building maintenance, rentals and budgets.**

**Thanks to Home Town Construction we were able to put a new foundation under the north end of the building. Also a new roof on the front porch and some painting. The plan is to do more painting of the building in the spring.**

**As the board plans work to be done to the building, it is our intent, that this is a historic building and we must keep that in mind with any work that needs to be done. Also we continue to look for historic grants for any new projects.**

**If you are in need of a hall for your next event please consider the community center.**

**The building was well utilized during and after tropical storm Irene and worked out quite well.**

**The board will be looking at how the building can be utilized for future needs of the town.**

**Ron Abare  
Coordinator  
Clarendon Community Center  
802-773-8409**



# RUTLAND COUNTY SHERIFF'S OFFICE

Sheriff Stephen P. Benard

FBINA SESSION 198 • NSI SESSION 97

## Command Staff

LIEUTENANT  
CRAIG A. HANSON  
FBINA SESSION 201

LIEUTENANT  
FRANK L. WILK JR.  
FBINA SESSION 212

LIEUTENANT  
WILLIAM H. SKEENS SR.

SERGEANT  
RICHARD PUTNAM

SERGEANT  
JEFFREY STEPHENSON

SERGEANT  
JOHNATHAN BIXBY

OFFICE MANAGER  
PENelope F. GAROFANO

DISPATCH SUPERVISOR  
JENNIFER LOSO

"THE RUTLAND  
COUNTY SHERIFF'S  
OFFICE  
WILL CONDUCT  
ITS WORK  
WITH COMPETENCE,  
PROFESSIONALISM  
AND HONOR"

P.O. BOX 303  
108 WALES STREET  
RUTLAND, VT  
05702

802-775-8002  
FAX 802-775-1794

The Rutland County Sheriff's Office is completing another year of outstanding service to our contract towns and to the citizens of this great County. We have worked closely once again with Side Judges Colutti and Lewis and crafted a budget that is balanced and allows us to continue to operate in a safe and productive manner.

During 2011 we provided general law enforcement services for seven towns, along with animal control services for six towns. Tropical Storm Irene proved to be a challenging event for everyone. I am pleased that we were able to provide services as requested by the effected towns and the State of Vermont, and that we were still able to honor our contracts. As I am writing this (December 13, 2011) we continue to have deputies assigned to traffic details on Rt 107, working 12-14 hour days to ensure the safety of everyone in that area. I am proud of and want to thank the deputies and command staff of this department for the hard work and long hours put in by everyone.

During 2011, we performed over 63,000 man hours of service to the community. Along with contracts for court security, traffic control, escorts, grants work and other details, we close the year with the following for law enforcement activities:

Total calls for service	2019	Assaults	15
Burglaries	17	Larcenies	151
Auto Theft	2	Frauds	16
Vandalism	41	Drugs	20
Driving Under the Influence	26	Driving Suspended License	46
Susp. Persons/Circumstances	207	Crashes	100
Citizen Assist	168	Property Watch Requests	33

We continue to seek out grant opportunities and find creative ways to provide services to the citizens of Rutland County. I encourage you to look at our web site, [www.rutlandsheriff.net](http://www.rutlandsheriff.net) and to report any crimes or suspicious events that you may encounter. I would like to thank the members of this department, community leaders and the citizens of Rutland County for your continued support.

In the Town of Clarendon we investigated 198 calls for service. They included 44 Animal Complaints (27 Misc. Animal Problems, 1 Dead Animal, and 14 Stray Animals), 25 Agency Assists, 19 Citizen Assists, 6 Family Disturbances, 14 Suspicious Complaints, 15 Crashes, 1 Sex Offender Registry Violation, 3 Frauds, and 10 Larceny Complaints. There were 16 arrests for crimes in Clarendon, 265 Traffic Tickets issued for a total of \$39,087.00 in fines (\$9,673.00 in local fines), which included 2 Dogs Running at Large Tickets.

  
Stephen P. Benard, Sheriff



REGIONAL AMBULANCE SERVICE, INC.

275 Stratton Road  
Rutland, VT 05701

Business: 802-773-1746  
Emergency: 911  
FAX: 802-773-1717

28th

## ANNUAL REPORT

(Fiscal Year Ending June 30, 2011)  
28 Years of Service 1983 - 2011

To the Honorable Citizens of the Town of Clarendon:

We are pleased to present our 28th annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for twenty-eight years. From 1983 to the end of this fiscal year, Regional has responded to 151,086 ambulance calls. This past year, ending June 30, 2011, the service responded to a total of 7,813 ambulance calls in our 12 communities and an additional 412 "Medic One" paramedic intercept calls. We are proud of our accomplishments and look forward to serving the public.

We dedicate this annual report to Douglas Hastings, Treasurer and John Potter, EMTI. They both passed away this past year and had continuously served Regional Ambulance Service for over 20 years each. They are very much missed.

We also congratulate Paramedic William Mapes for being honored as our "Star of Life" at the American Ambulance Association's Stars of Life celebration in our nation's capital.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 26 years. Since 1990 the Assessment rate has been decreased by 36%. Our current assessment rate is \$4 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you.

This past year two new ambulances were put into service to replace older ambulances with more than 100,000 miles of service on each of them. Regional Ambulance has seven advanced life support equipped ambulances.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employees commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, Advanced Cardiac Life Support, Basic Life Support, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Neonatal Resuscitation, Emergency Vehicle Operations, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,456 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Child Car Seat inspections are held Thursdays at Regional Ambulance building. In cooperation with the Rutland County Safety Coalition 207 inspections were completed.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact James Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

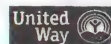
Sincerely; Paul Kulig, President  
R.A.S. Board of Directors

Robert Sebaskey  
Town of Clarendon Representative  
R.A.S. Board of Directors



## ARC - Rutland Area

Advocacy, Resources & Community for citizens with developmental disabilities and their families



### 2011 ANNUAL REPORT

#### BOARD OFFICERS:

Sherry Boudreau,  
President

Richard Reardon,  
Vice-President

Janet Wetherby,  
Treasurer

Ann Amsberry,  
Secretary

#### BOARD MEMBERS:

Halle Loomis

Stevie Smiel

Fred Wortman

Bill Kendrick

David Ellenbrook

Dolores Smiel

John Dunlap

Sandy Murray

#### HONORARY MEMBER:

Richard Wildes

Terry Mangieri

Our mission is to advocate for the rights of individuals and families with developmental disabilities to be regarded as valued citizens with the same entitlements as a non-disabled individual, including the right to lifelong opportunities for personal growth and full participation in the community.

ARC-Rutland Area stays on top of the services being provided to people with developmental disabilities by staying in touch with state level organizations and working collaboratively with local advocates, families and other organizations. The Executive Director is a member on the Local Standing Committee of Community Access Program, receives mailing from the State Standing Committee for Developmental Services. With this involvement the Director is able to access many venues in which to advocate for those services that are not being offered as well as being able to let members know of changes that are coming.

#### In 2011:

- We were representative payee for about 45 clients referred to us by Social Security and other Human Service agencies and organizations.
- Provided Five dances throughout the year: Valentines, End of Winter, Spring Fling, Halloween, and our annual Christmas Dinner Dance – together these events were attended by about 517 people.
- ARC-Rutland Area supported the local Self-Advocacy group for people with developmental disabilities; they, focus on group goals, share what has been going on in their lives and gain committee meeting experience. They can be called upon to provide a Disability Awareness Training.
- ARC continued to support The Rutland Family Support Network, which is lead by parents, is ongoing with their listserve, monthly potluck gatherings and is revamping their sibshops.
- Some of our efforts have again gone into the Transportation grant. We used the Elderly & Disabled Grant to help get people with transportation gaps to where they needed to go. We provide transportation for the self advocacy group, Aktion Club, events and our dances.
- The Aktion Club, is a group of adults living with disabilities giving back through community service and is co sponsored by the Kiwanis Club of Rutland.
- Each time an event is being planned we mail out a newsletter to invite all members and interested parties on the mailing list (approximately 400 addresses), they also get updates with any information we have in regard to the Advocacy, Resources or Community opportunities for people with developmental disabilities and their families. People have gotten valuable information on; upcoming trainings, possible legislative changes, support circles, coming events, and some free to low cost activities in the community.

On behalf of the Board Members, friends, and families; we are grateful for the support and continued assistance from the citizens of the Rutland Area. We receive neither state nor federal funding, and our main sources of income continue to be allocations from United Way and 14 other towns/city in the greater Rutland Area. Some of our minor sources of income come from our membership and service fees, this year we continued doing 50/50 raffles and taking door donations at our events. We thank all who have donated to ARC-Rutland Area and made these great things possible. In 2011, there were a total of 605 residents in the greater Rutland Area who took advantage of all the opportunities we offered. We do all this, with three part-time employed positions, one part-time volunteer and much community support. For those who want t participate or want to help, please call 775-1370.



Sincerely,

Lisa S. Lynch  
Executive Director

128 Merchants Row, Suite 302, Rutland, VT 05701-5915~ (802) 775-1370 Fax 775-4544  
Email address: arc Rutland area@myfairpoint.net



### YEAR 2011 ACTIVITY IN CLARENDON

The **Housing Trust of Rutland County** (formerly known as Rutland County Community Land Trust) is a local non-profit organization that works with communities and families to find affordable housing solutions.

During the past 20 years, the Housing Trust has developed 274 homes affordable to our neighbors in need throughout Rutland County. This includes 214 apartments and two mobile home parks with 32 lots. We've also assisted homeowners purchase 28 single-family homes.

Altogether, the Housing Trust has served over 1,000 families and individuals whose incomes are less than 60% of Rutland County Median Income (\$38,640 for a family of four). The community at large benefits from improved neighborhoods, increased tax assessments and payment of property taxes, as well as the jobs created by the construction efforts.

In Clarendon, the Housing Trust has worked with mobile home park residents who have been forced to relocate their homes when their mobile home parks were closed (East Road, Lacasse and Terrace Hills Mobile Home Parks). The Housing Trust designs and implements the relocation program for each group of mobile home park residents. This work has been performed in partnership with the Town of Clarendon. In addition, the Housing Trust has assisted several residents achieve homeownership in Clarendon.

We ask that on Town Meeting Day you vote in favor of the following question:

**"Does the Town of Clarendon vote to raise \$300.00 for the Housing Trust of Rutland County to assist Clarendon and its residents with their affordable housing needs?"**

Please vote to fund us. We thank the community at large for its ongoing support.

Sincerely yours,

*Elisabeth Kulas*  
Elisabeth Kulas  
Executive Director

13 Center Street, 2nd floor  
Rutland, Vermont 05701  
Phone: 802.775.3139  
Fax: 802.775.0434  
info@housingrutland.org  
www.HousingRutland.org





Rutland West Neighborhood Housing  
d/b/a NeighborWorks® of Western Vermont  
Licensed Lender #6200  
110 Marble Street  
West Rutland, Vermont 05777  
802-438-2303 fax: 802-438-5338  
nwwvt@nwwvt.org



#### TOWN ANNUAL REPORT

The mission of **NeighborWorks® of Western Vermont** is to transform lives by promoting safe and affordable housing for families in Addison, Bennington, and Rutland counties. NWWVT strengthens our communities, one home at a time. Studies repeatedly show that families with permanent homes obtain higher education, higher income, improved self-esteem, and reduced family conflict. Also, homeownership results in stable neighborhoods where neighbors care about one another.

We provide home rehabilitation services, low interest loans, homebuyer education, foreclosure intervention, and financial fitness counseling. One important service is the rehab of existing homes to address the health and safety issues in the home. Our newest program, The NeighborWorks H.E.A.T. Squad helps homeowners-- regardless of income-- make energy efficiency improvements to their homes which saves families over \$900 annually on heating and energy costs, and makes homes more comfortable.

2011 has been quite a productive year for NeighborWorks® of Western Vermont.

- ❖ **84** families attended homebuyer education classes.
- ❖ **19** families purchased their first homes with help from the HomeOwnership Center and received loans totaling **\$220,165** toward their home purchase.
- ❖ **29** families repaired their homes with **\$517,525** in Revolving Loan Funds.
- ❖ Counseled **154** people in danger of foreclosure.
- ❖ **708** households had affordable Energy Check-Ups (audits), and of those, **51** received loans totaling **\$594,193**
- ❖ **In Clarendon three families in danger of foreclosure received budget and credit counseling. One household made repairs to their home with a loan totaling \$8,700 through the Home Rehab program. Twenty-two other households had Home Energy Check-Ups to their home with the help of the NeighborWorks H.E.A.T Squad**

*There is always a need and we hope we are always here to help.*

We welcome the involvement of residents on committees or volunteering time for special projects. Call us at 438-2303 extension 215, or stop by the office located at 110 Marble Street, West Rutland.

**TOGETHER WE CAN BUILD STRONG COMMUNITIES!**

Respectfully,  
Ludy Biddle, Executive Director

## THE VERMONT CENTER FOR INDEPENDENT LIVING TOWN OF CLARENDON SUMMARY REPORT

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with significant disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'11 (Oct. 2010-Sept.2011) VCIL responded to over **2,183** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **400** individuals to help increase their independent living skills (including 29 peers were served by the AgrAbility program). VCIL assisted **191** households with financial and/or technical assistance to make their bathrooms and/or entrances accessible and provided **230** individuals with assistive technology. **556** individuals had and meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.

VCIL's central office is located in downtown Montpelier and we now have five branch offices in Bennington, Chittenden, Orleans, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont.

During FY '11, **4** residents of **Clarendon** received services from the following programs:

- Home Access Program (HAP)  
(over \$5,200 on modifications)
- Sue Williams Freedom Fund (SWFF)  
(\$5,240 spent on assistive technology)
- Information, Referral and Assistance (I,R &A)

To learn more about VCIL, please call VCIL's toll-free I-Line at:  
**1-800-639-1522**, or, visit our web site at **www.vcil.org**.







December 6, 2011

Town of Clarendon  
Linda Trombley  
P.O. Box 30  
Clarendon, VT 05759


Re: FY 13 REDC Membership

Dear Linda,

Rutland Economic Development Corporation is a "One-Stop-Shop" supporting all levels of business in the region. We provide access to technical assistance in a variety of areas, tailored to the needs of the individual. By providing a single portal to a large number of support programs, we can assist in the creation of new jobs, growing our regional economy and creating meaningful improvements in the quality of life of people we serve.

Workforce training continues to be a key concern to local employers. In the past year we have worked to access over \$100,000 in training grants through the Jobs Training Fund. We matched one employer with the New England Trade Adjustment Assistance Center to qualify for over \$200,000 in a federal grant to mitigate foreign import impacts. We have worked with local companies and participated in over \$1 million in financing for business start-ups and expansions. REDC has provided assistance to companies that have created over 100 new quality jobs in the past year alone.

The recession has been extremely challenging for everyone, exacerbated with spring floods and Irene this year. Your support has enabled REDC to work effectively in the past, deal with the present, and we look forward to a continued partnership in the future.

  
Jamie Stewart, EDP  
Executive Director

## Rutland Natural Resources Conservation District (RNRCD)

### Activities for 2010/2011

*The RNRCD is committed to fostering an awareness of the link between stewardship of the natural environment and the agricultural community as well as other landowners, and encouraging and supporting efforts with partners, in meeting the need for natural resource conservation.*

A sample of the programs/projects the District was involved in during 2010/2011:

#### Education:

**Vermont Envirothon** - The District participates in promoting the Vermont Envirothon program through visits to area high school science departments to encourage student participation. The Envirothon works to strengthen environmental curriculum at the high school level. Teams of high school students are challenged to answer questions about conservation related issues and scores are calculated to determine the winning team. The District sponsored (3) teams from (2) high schools in the 2011 statewide competition.

**Real Estate Resource Information** - To further inform Realtors about soil conservation and related subjects, the District organizes a course that is designed for Brokers and Salespeople interested in obtaining credits toward the fulfillment of the educational requirements for renewal of their licenses.

#### Outreach:

**Newsletters** - The District publishes a newsletter each year. Over 500 residents/landowners receive information regarding various District projects, as well as information about ways they can help to improve our natural environment. This publication is funded by paid advertisements placed by local businesses.

**Website** - The District hosts a website at [www.vacd.org/~rcd](http://www.vacd.org/~rcd) that contains information describing the many projects/programs that the District is involved in.

#### Watershed Planning for the Otter Creek and its Tributaries:

The District in cooperation with the Upper Otter Creek Watershed Council (UOCWC) has secured funding through grant sources to:

1. Complete a River Corridor Plan on the Neshobe River in the Town of Brandon. A copy of this plan is available on the District's website at [www.vacd.org/~rcd](http://www.vacd.org/~rcd)
2. Continue working with business, institutional and private property owners in the Moon & Mussey Brook watershed regarding non-point source pollution from grounds care and promote adoption of low input grounds care practices.
3. Promote the use of portable skidder bridges. When properly installed and used as a temporary stream crossing structure, skidder bridges will reduce streambank and streambed disturbance which will minimize the potential for sedimentation. The District has (4) bridges for rent at a fee of \$100.00 per month.
4. Completed volunteer water quality monitoring programs during the summers of 2003 - 2011 with laboratory services provided by ANR, DEC LaRosa Laboratory in Waterbury. Copies of each year's report are available on the District's website at [www.vacd.org/~rcd](http://www.vacd.org/~rcd)
5. Awarded funding through a VT Watershed Grant to continue outreach and education efforts in the Moon Brook watershed in the City of Rutland regarding green stormwater management infrastructure and Low Impact Development (LID) practices i.e., rain gardens/bioretention, rain barrels and stream buffer plantings. We worked with businesses located on Strongs Avenue (which is adjacent to the Moon Brook) and installed (2) rain gardens. A stream buffer planting was also installed on Killington Avenue. These practices were installed with the help from a coalition of volunteers and technical resource advisors. Signs identifying the stormwater problem and the practices will be installed at each location for community education. A rain barrel making workshop was also held at Garden Time in Rutland.
6. Awarded funding through a Lake Champlain Basin Program Education & Information Grant to design and install educational signage at Low Impact Development (LID) demonstration projects that were completed in 2009 and 2010 in the Moon Brook Watershed. And to design and install watershed identification signs.

#### Other:

**Conservation Reserve Enhancement Program (CREP)** - The District has been active in coordinating volunteers and providing trees, shrubs and planting supplies for many landowners in Rutland County who are participants in the CREP and Partners for Fish & Wildlife programs.

**Technical Assistance to Farmers** - Trained Agricultural Specialists assist farmers in following State mandated Accepted Agricultural Practices, Nutrient Management Planning and Land Treatment Planning.

**On-Farm Food Waste Composting** - In cooperation with and support from the Rutland County Solid Waste District (RCSWD) the District has recruited a farmer in Rutland County to operate and manage a food waste composting project.

For further information on these programs/projects or to be added to our mailing list please contact Nanci McGuire anytime at 775-8034 ext. 17 or stop by and see us at the USDA Service Center at 170 South Main Street in Rutland.





## Town of Clarendon

### TO THE OFFICERS AND CITIZENS OF CLARENDON:

In 2011, Rutland Area Visiting Nurse Association & Hospice (RAVNAH) provided Rutland County residents with exceptional home care, hospice and community health services. From infants with hi-tech needs to our most senior population facing end-of-life care, we continued to bring medically necessary healthcare wherever it is needed, regardless of a client's ability to pay, location of residence, or complexity of health issues.

In the face of shrinking government and state reimbursements and rising healthcare costs, RAVNAH has continued to identify community needs and provide essential cost-effective health care services to some of Rutland County's most vulnerable individuals.

Last year, RAVNAH's dedicated staff made more than 86,559 visits to 2,374 patients. In the town of Clarendon, we provided 2,980 visits to 68 individuals.

In closing, we wish to thank you for your past support. With your vote of confidence, we will continue to meet our mission to enhance the quality of life of all we serve through comprehensive home and community health services.

*Ronald J. Cioffi, Executive Director*

*Thomas Dowling, President of the Board of Directors*



## SOUTHWESTERN VERMONT COUNCIL ON AGING

### *Report to the Citizens of Clarendon*

This report describes the services that the Southwestern Vermont Council on Aging provided to elders in Clarendon over the past year:

#### ***Senior Meals:***

The Council helped provide 2972 meals that were delivered to the homes of 21 elders in your community; this service is often called "Meals on Wheels". We also supply "Blizzard Bags" containing shelf-stable meals to Meals on Wheels participants and other vulnerable elders in your community to use in emergency situations. 38 Clarendon elders came together at one or more of the luncheon sites in your area to enjoy the good company of others; 1009 meals were provided to this group over the past year.

#### ***Case Management Assistance:***

SVCOA Case Management staff worked with 23 elders in Clarendon helping with problem solving, applications, and related programs for example; Fuel Assistance, SSI, Medicaid, Food Stamps, etc. They also helped elders connect with in-home assistance programs, such as the Choices for Care Medicaid Waiver, which is the State's long term care service. This program was especially helpful to frail elders who wanted to stay at home rather than to go into a nursing home.

#### ***Other:***

Council on Aging services also included: 1) Medicare and health benefit counseling; 2) Our "Senior HelpLine" staff toll free at 1-800-642-5119 to provide telephone help to elders and others who needed information on available programs and support; 3) Legal assistance through the Vermont Senior Citizens Law Project; 4) Nutrition education and counseling services provided by the Council's contracted Registered Dietician; 5) Senior Companion support for frail, homebound elders; 6) Assistance to elders dealing with mental health issues through the Elder Care Clinician program provided by your local community mental health organization. 7) Your coordination of transportation services; 8) Community Development assistance; creating community partnerships to help make your town a better place for older persons to have a good quality of life, and 9) Caregiver support and information, including Alzheimer/Dementia respite grants to family members and others who provide valuable support to elders in need of care.

#### ***Please note:***

Individual elders may also call upon SVCOA as an additional resource with any issue/concern that may be due to Tropical Storm Irene.





**ANNUAL REPORT - 2011**  
Rutland Regional Planning Commission

THE COMMISSION'S MISSION:  
*Cooperative planning in the Region*  
[www.rutlandrpc.org](http://www.rutlandrpc.org)

THE COMMISSION'S 2011 ACTIVITIES INCLUDED:

- Extensive assistance on road and bridge damage resulting from **Tropical Storm Irene**.
- **Technical assistance** on community development, natural resource and transportation issues - including the update and implementation of town plans, zoning & subdivision regulations.
- Regular **roundtables of local road commissioners** to share information and discuss common problems and solutions.
- Regular meetings and workshops of the Rutland Region **Local Emergency Planning Committee** addressing disaster response and hazardous materials training.
- Use of **GIS (Geographic Information Systems)** tools to work on transportation, watershed planning, town planning and zoning, and infrastructure mapping.
- Support of the **Rutland Region Transportation Council** which is planning for the future multi-modal transportation needs of the Region.
- The **Brownfields Reuse Program** worked on seven sites, assessing potential contamination issues and assisting redevelopment efforts.
- Supported **Agricultural Viability** through assistance to the Rutland Area Farm and Food Link.
- **Education, training, and information programs** for municipal officials, reimbursement for program fees as well as a periodic Newsletter, and an updated web site.
- Continued a **comprehensive energy program** providing technical energy and lighting audits for municipal buildings in each community, assistance to local energy coordinators and committees, updates of local and regional energy plans, and transportation related energy saving programs.

**In Clarendon the Regional Planning Commission:**

- Participated in bulk purchase of regulatory street signs to save town funds.
- Drafted a new Basic Emergency Operations Plan.
- Updated Hazard Mitigation Plan following Tropical Storm Irene.



**Rutland County Parent Child Center, Inc.**

61 Pleasant St. Rutland, VT 05701  
802-775-9711 (Fax 802-775-5473)  
Brandon 802-247-8251  
117 West St. Rutland 773-8397

December 19, 2011

Town Clerk and Select Board  
Town of Clarendon  
P.O. Box 30  
Clarendon, VT 05759

Ladies and Gentleman:

The Rutland County Parent Child Center (RCPCC) is a private, community based, nonprofit organization dedicated to supporting and meeting the needs of children and families throughout Rutland County. RCPCC's mission is to "nurture strengths, and independence of all children and families." RCPCC provides all services at no cost, with the exception of child care for families ineligible for subsidy.

The Rutland County Parent Child Center is requesting funds in the amount of \$500 from your town in order to continue the RCPCC's efforts to support families with young children in your community. In 2011 the Rutland County Parent Child Center served 8 families in the Danby community.

Please contact me if you have any questions or need further information.

Thank you for considering our request.

Sincerely,

Caprice B. Hover  
Executive Director





**Rutland County  
Women's Network &  
Shelter, Inc.**  
PO Box 313  
Rutland, VT 05702  
**Business (802)775-6788**  
**Crisis (802)775-3232**  
**Fax (802)747-0470**

## **RUTLAND COUNTY WOMEN'S NETWORK & SHELTER ANNUAL REPORT 2012**

**The Rutland County Women's Network & Shelter** is a non-profit agency working within Rutland County to provide safety and support services to victims of domestic and sexual violence. We have been in Rutland County for 32 years serving families who live in danger.

Over the past year we have assisted over 3500 people in dangerous situations. We shelter families in immediate fear of harm, we offer counseling, support groups, help with relocation, and are available on a 24 hour crisis line. We respond to domestic violence and rape, assist with family court advocacy, and other services necessary to keep families safe.

The families, volunteers, and staff of the shelter thank the voters of **Clarendon** for their continued support of our program. Because of your consistent support, we are able to continue to provide a safe haven for those survivors of domestic violence from your town.

Sincerely,

Miche Chamberlain M.S.  
Executive Director RCWN&S

### **Board of Directors**

Dreama Brower  
Ann Warrell  
Linda Bunker  
Nicole Fabian  
Kara Soulia

### **REQUEST**

**The Rutland County Women's Network & Shelter** is requesting the sum of \$425.00 which will be voted on in March, at the town meeting of 2012, for the assistance in supporting the shelter. We are very grateful for the help that the people of **Clarendon** have given us in the past. We provided services for 96 residents of **Clarendon** this year.



# **Vermont Adult Learning**

a member of **learning Works**  
Vermont's Adult Education & Literacy System

## **Rutland County Vermont Adult Learning Annual Report Fiscal Year Ending June 30, 2011**

Vermont Adult Learning (VAL) is a not-for-profit statewide organization providing adults and students aged 16 and older with free confidential education and literacy services. VAL's Employment Specialists provide advisement for **Reach Up** clients in partnership with the Department of Economic Services'.

VAL assists speakers of other languages with English in preparation for the American Citizenship exam. These students share their diverse culture with our Vermont students through scheduled presentations during the year.

We also offer **Introduction, Basic and Excel** computer classes. Last year teachers and staff received professional development on Smart phones and tablets in partnership with Verizon, which was open to the public. Smart Board, an interactive white board was also introduced and is an ongoing professional development focus for teachers and staff to integrate in classrooms and for presentations.

We provided 355.90 hours of service to fifteen people in Clarendon. Five of those people are 16-21 yrs. of age and three of them earned a high school credential through us.

As of January 2014, all GED tests and registration will be done on the computer. There will be no more paper and pencil registration or testing. If a student has not taken and passed all five paper GED assessments by December 2013, previous paper tests will become null and void and the student will need to start all over, from the beginning with the computerized tests.

Students wanting a diploma can do so in two ways. In the **High School Completion Program (HSCP)** students achieve their diploma through an individual graduation education plan based on their individual skills, needs and goals. The HSCP for students ages 16-21 is a collaboration between VAL and seven Rutland County high schools. Students older than eighteen may choose the **Adult Diploma Program (ADP)** which is project and portfolio based.

Post-Secondary classes are also offered to students who need additional skill preparation for college readiness or for employment purposes. We offer a "soft skills" class, **Career 101** that provides training for students on how to write resumes, professional dress, what to ask and what not to ask in an interview, cell phone and business etiquette, along with communication skills and much more. **Work Keys**, the nationally recognized assessment of work skills with certification at various levels is offered monthly at the Vermont Adult Learning Center in Rutland at the Howe Center.

This is my second annual report as Rutland Regional Manager. Providing high quality, respectful education, advisement for employability, post secondary education and support to Vermonters who need our service continues to be my primary goal. Please call, e-mail or stop by to see our facilities in the Howe Center on the 3<sup>rd</sup> floor.

Contact: Michelle C. Folger, Regional Manager

Email: [mfolger@vtadultlearning.org](mailto:mfolger@vtadultlearning.org)

or call 775-0617

1 Scale Avenue, Suite 93, Rutland, VT 05701 / 802-775-0617 / fax: 802-775-0323 / [www.vtadultlearning.org](http://www.vtadultlearning.org)



## Rutland County Solid Waste District Annual Report – Calendar Year 2011

The Rutland County Solid Waste District offers a variety of solid waste, recycling, waste education, household hazardous waste, composting and administrative support programs for our seventeen member municipalities. Some services are also available to non-District communities on a fee for service basis. In addition, the District operates a regional drop-off center and transfer station at Gleason Road in Rutland City. District program, facility and rate information is now available on our web site, [www.rcswd.com](http://www.rcswd.com).

**Waste Disposal:** During 2011, residents and businesses in our member municipalities disposed of approximately 34,000 tons of municipal solid waste; nearly all of this was through the District's master disposal contract with Casella Waste Management. The cost of disposal, handling and transportation from the District Transfer Station at Gleason Road to the landfill was \$76.57 per ton. State taxes, district surcharge and the Rutland City Host Community Fee totaled \$23.97, for a final disposal cost of \$100.54 per ton. Tonnage was down this year largely in part due to the downturn in the economy.

**Recycling:** The District owns a Material Recovery Facility (MRF), or recycling center, off West Street in Rutland City that is leased by Casella Waste Management for their operations. The MRF accepts seventeen recyclable commodities from transfer stations, commercial haulers and large generators for processing and sale for re-use. The facility currently receives approximately 9,000 tons of recyclables a year. The tonnage rate for recycling materials was also down for the year due to the economy. Casella Waste Management has been making upgrade improvements to the facility with the anticipation of converting the collection and processing to a single-stream system in the near future. In November of 2011 Casella had completed with the installation of new equipment for the conversion of the facility to accept and process zero-sort recycling. The equipment is designed to handle up to 15 tons an hour with the capability of expansion overtime. As part of this process, the facility can now take plastics #3 through #7.

**Household Hazardous Waste:** Rutland County Solid Waste District operates an extensive Household Hazardous Waste (HHW) program for district residents. The program operates year-round from the Gleason Road facility, and scheduled collections at twenty town transfer stations through the spring, summer and fall. The HHW program collects and safely disposes of dozens of hazardous, flammable and toxic materials, anti-freeze, pesticides, used motor oil, asbestos, fluorescent tubes, computers and electronics. With the new law starting July 1<sup>st</sup> allowing free recycling of computers, TV's and printers the District has been inundated with material. For the first six months of 2011 we collected 95,790 lbs of electronics. Between July 1<sup>st</sup> and December 31<sup>st</sup> we collected over 308,938 lbs of electronics for combined total of 404,728 lbs of electronics compared to 248,162 for the year of 2010. For 2011 the District collected over 71,624 linear feet of florescent bulbs; 3379 pieces/tubes and compact bulbs, 1,815 lbs of ballast. The District also collected 4,485 gallons of paint, 1045 gallons of resins & adhesives, 880 gallons of aerosols, 110 gallons of pesticides solid, 55 gallons of pesticides liquid flammable, 1210 gallons of glycols, 385 gallons of oil.

**Food Waste** – The District in cooperation with the Rutland Natural Resources Conservation District have helped to oversee the collection of food waste from Hannaford's to a local farmer in Danby for composting and ultimate reuse as fertilizer on the farm. Over 68 tons of food waste from this one store was diverted from going to the landfill for 2011.

**Other Programs:** The District also offered other waste management, education and reduction programs, including construction and demolition waste, clean wood and composting. The District is continuing with its "Merry Mulch" program in collecting and processing over 1,200 Christmas trees annually. The District also has been working with and providing recycling materials or information to various local organizations including the Rutland Master Gardener's Club, the Rutland Dismas House, Rutland Neighborhood Program, Vermont Southwestern Council on Aging, Rutland Hospital and Women's Network & Shelter and the Rutland County Humane Society.

In 2011 the District participated in several local programs including Green Up Day, the Rutland Regional Chamber of Commerce Business Show, Solar Fest and the second annual Trash to Art Program with Sustainable Rutland.

An additional highlight of 2011 is the District's participation in the Vermont Product Stewardship Council (VTPSC). The Council was formed in 2009 with the mission to shift Vermont's product waste management system from one focused on government funded and ratepayer financed waste diversion to one that relies on producer responsibility in order to reduce public costs and drive improvements in product design that promote environmental sustainability. Founding members include the majority of the other Solid Waste District's and Alliances in the state. Legislation on e-waste was presented by this group and was able to pass with banning all electronics from the landfill effective January 1, 2011.

James O'Gorman  
District Manager

## RESULTS OF AUSTRALIAN BALLOT SCHOOL DISTRICT TOWN MEETING TUES. MAR. 1, 2011

### FOR MODERATOR, 1 YEAR TERM

NATHAN POTTER 424 BLANK 58 SPOILED 2  
WRITE-INS 7

### FOR CLARENDON ELEMENTARY SCHOOL DIRECTOR, 2 YEAR TERM

NATHAN POTTER 422 BLANK 65 SPOILED 1  
WRITE-INS 3

### FOR CLARENDON ELEMENTARY SCHOOL DIRECTOR, 2 YEAR TERM

PETER COPPOLA 419 BLANK 71 SPOILED 1  
WRITE-INS 0

### FOR MILL RIVER UNION #40 SCHOOL DIRECTOR, 3 YEAR TERM

PEGGY ALDERMAN 191 BLANK 22 SPOILED 5  
DOUGLAS C. EARLE 272  
WRITE-INS 1

**ARTICLE 5.** Shall the Town School District vote to authorize the Board of School Directors to borrow money, temporarily, from time to time, as may be required to pay orders? (by Australian Ballot)

YES 305 NO 182 BLANK 4 SPOILED 4

**ARTICLE 6.** Shall the voters of the Clarendon Town School District approve a total budget in the amount of \$3,030,858 which includes the Maximum Inflation Amount of education spending? (by Australian Ballot)

YES 289 NO 196 BLANK 5 SPOILED 1

**ARTICLE 7.** Shall the voters of the Clarendon Town School District approve the sum of \$15,000 to be placed in the building reserve fund? (by Australian Ballot)

YES 268 NO 219 BLANK 4 SPOILED 0

ATTEST: Joyce A. Pedone DATE: 3-8-2011

[Signature] 3/17/11



## CLARENDON TOWN SCHOOL DISTRICT

## WARNING

## ANNUAL SCHOOL DISTRICT MEETING

The legal voters of the Town School District of Clarendon, Vermont are hereby notified and warned to meet at the Clarendon Elementary School at seven-thirty (7:30) P.M. in the evening on Monday, March 5, 2012 for the annual town school district meeting. The polls will be open on Tuesday, March 6, 2012, at the Clarendon Town Hall, from ten (10) o'clock in the morning until seven (7) o'clock in the evening for the purpose of voting by Australian ballot. The business to be transacted will include:

- ARTICLE I To elect a Town School District Moderator for the ensuing year. (By Australian Ballot)
- ARTICLE II To elect one Town School Director for a term of two years. (By Australian Ballot)
- ARTICLE III To elect one Town School Director for a term of three years. (By Australian Ballot)
- ARTICLE IV To elect one Director to the Mill River Union District #40 Board for a term of 3 years. (By Australian Ballot)
- ARTICLE V Shall the Town School District vote to authorize the Board of School Directors to borrow money temporarily, from time to time, as may be required to pay orders? (By Australian Ballot?)
- ARTICLE VI Shall the voters of the Clarendon Town School District approve a total budget in the amount of \$3,095,494 which includes the Maximum Inflation Amount of education spending? (By Australian Ballot)
- ARTICLE VII Shall the voters of the Clarendon Town School District approve the sum of \$15,000 to be placed in the building reserve fund? (By Australian Ballot)
- ARTICLE VIII Shall the voters of the Clarendon Town School District authorize the Clarendon Board of School directors to apply \$43,775.00 of the bus replacement reserve fund to pay the Rutland South Supervisory Union's assessment for the Clarendon Town School District's share of the cost of the purchase or lease of buses by the Supervisory Union that provide transportation for Clarendon students, with the remaining balance in the fund to be transferred to the building reserve fund? (By Australian Ballot)
- ARTICLE IX To transact any other business proper to be done at said meeting.

## SCHOOL BOARD DIRECTORS

Doug Earle Doug Earle

Nathan Potter Nathan Potter

Peter Coppola Peter Coppola

Mark Raub Mark Raub

Shirley Bruso Shirley Bruso

Dated at Clarendon, Vermont this 17<sup>th</sup> day of January, 2012.

CLARENDON TOWN SCHOOL DISTRICT  
ANNUAL REPORT  
(Financial Reports: July 1, 2010 to June 30, 2011)

## PERSONNEL: (School Year 2011-2012)

## SCHOOL BOARD

## Date Term Expires

Nathan Potter ..... 2013

Peter Coppola ..... 2014

Doug Earle, Chairperson ..... 2012

Shirley Bruso ..... 2012

Mark Raub ..... 2013

Mill River Board: Doug Earle ..... 2014

Mill River Board: Brownson Spencer ..... 2012

Mill River Board: George Ambrose ..... 2013

## ADMINISTRATION AND SPECIAL SERVICES

Dana Cole-Levesque ..... Superintendent of Schools

Ruth Anne Barker ..... Clarendon Principal

Mary Ramsay ..... Occupational Therapist

Christina Lefevbre ..... Early Education Teacher

Jennifer Cohen ..... Gifted and Talented Teacher

Carol Geery ..... RSSU Director of Student Services

Justin Walker ..... School Psychologist

Nancy Jarrosak ..... Speech/Language Pathologist

Bernard Peatman ..... Curriculum & Assessment Coordinator

Stan Pawlaczynk ..... RSSU Business Manager

Meredith Voutas ..... Elementary Special Education Team Leader

## FACULTY AND STAFF

Adams, Linda ..... Library Assistant

Bliss, Paula ..... Physical Education

Bornarth, Clare ..... Art

Bort, Dee ..... Preschool Teacher

Carlson, Christine ..... Special Education Para-educator

Carrara, Holly ..... Special Education Para-educator

Cecot, Deborah ..... School Nurse/Health Teacher

Cecot, Emily ..... Special Education Para-educator

Chartrand, Diane ..... Library/Media

Cohen, Jennifer ..... General Music (PT)

Coutermarsh, Lindsey ..... Special Education

D'Amico, Andrea ..... Grade 5 Teacher

Davis, Teresa ..... Custodian

Doiron, Gretchen ..... Music

Gibbs, Kristal ..... Special Education Para-educator

Hadley, Tina ..... Special Education Para-educator

Hanrahan, Carolyn ..... General Education Teacher Assistant

Hill, Joli ..... Special Education Para-educator

Jakubowski, Theresa ..... Grade 2



Kelley, Frances.....	Grade 3
Kiefaber, Kevin .....	Guidance
Lane, Margaret .....	Special Education Para-educator
Lawry, Judith .....	Kindergarten
Lind, Joan.....	Grade 3
Loomis, Shirley .....	Title I
Loyzelle, Monika.....	Kindergarten
MacMurray, Robert.....	Part-time Custodian
McCoy, Janice .....	Grade 5
McLaughlin, Patricia.....	Grade 1
McLellan, Marlene .....	Pre-K Para-educator
Mero, Anne.....	Grade 1
Moore, Kim.....	Grade 6
Mordecai, Susan.....	Special Education Teacher
Murray, Jean.....	School Secretary
Nogueira, Barbara .....	General Education Para-educator
Pratico, Neva .....	Grade 2
Pritchard, Bonnie.....	Special Education Teacher
Redman, Christine.....	Grade 4
St. Lawrence, Mark .....	Superintendent of Building and Grounds
Schiller, Kathleen .....	Special Education Para-educator
Schiller, Lawrence .....	Grade 6
Stanley, Theresa .....	Para-educator
Thomas, Kandy .....	Special Education Para-educator
Trumbull, Sue Ellen.....	Rutland Mental Health Clinician

#### ENROLLMENTS

Grade	Actual 2009-2010	Actual 2010-2011	Actual 2011-2012	Projected 2012-2013
PK	30	20	24	23
K	26	22	22	24
1	27	29	21	22
2	23	34	28	21
3	28	22	34	28
4	26	33	23	34
5	33	30	33	23
6	35	30	27	33
<b>Total Elementary</b>	<b>228</b>	<b>220</b>	<b>212</b>	<b>208</b>
7	34	32	32	33
8	32	32	29	32
9	29	33	32	29
10	36	26	32	32
11	38	35	25	32
12	33	39	35	25
<b>Total Mill River</b>	<b>202</b>	<b>197</b>	<b>185</b>	<b>183</b>
<b>Grand Total</b>	<b>445</b>	<b>417</b>	<b>397</b>	<b>391</b>

#### SCHOOL DIRECTORS' REPORT

Hello Clarendon Residents!

It has been quite a year thus far. Likely from all aspects, Hurricane Irene was the work. Many families were directly affected and all were touched in some way. School wise, the building sustained no damage and became a center for returning to normalcy.

At this writing, the board has agreed to a budget that will educate the students, keep the building in good repair and set the stage for better things to come. The school will say goodbye to two veteran educators. Larry Schiller will leave with over 30 years of teaching experience and Ruth Anne Barker will retire after eight years as Principal. Both will be missed on a daily basis but both will still have a part in the school for the next three years. They are involved in a program that has them working for 20 days a year at school doing a number of things like co-teaching, curriculum development, tutoring or even teaching a class twice a month on a large group of topics.

As always, the school remains your community anchor and board members are eager to hear from you with any concerns.

Respectfully submitted  
Doug Earle, Board Chair

#### REPORT OF THE SUPERINTENDENT OF SCHOOLS

I am pleased to present my annual report to the Clarendon school community. It is a pleasure to work with the dedicated team of professionals who work in your school and who demonstrate daily their commitment to the well-being of Clarendon students.

**FY13 BUDGET:** The budget that has been approved by the Clarendon Board and is being submitted to voters on Town Meeting Day increases overall spending from the current year's approved budget (FY12) by \$64,636 to \$3,095,494, representing an increase of 2.13% over the approved expenditure budget for this current fiscal year. The additional spending represents the board's commitment to maintaining the building, improving technology infrastructure and student access to computer technology, and planning for contractual increases in salaries and benefits. As student enrollments continue to fluctuate statewide as well as in this supervisory union, boards must continually look at staff to student ratios and adjust accordingly to stay consistent with board policy for Optimal Class Sizes, while paying attention to the needs of children and the bottom line. Clarendon's staffing levels have remained relatively constant over the last 10 years as has the student population.

Clarendon's spending per equalized pupil is estimated to be \$13,861 less than the Department of Education's penalty threshold of \$14,841. The budget for FY13 also does not propose spending in excess of the Maximum Inflation Amount therefore, the penalty and two-vote provisions of Act 82 do not apply to next year's expenditures.

**FY13 CLARENDON TAX RATES:** The following are estimates only and assume that no changes are made to the FY13 budget at town meeting. They are based on the information available at the time this report goes to print and are shown to explain how assessments are calculated:



In Clarendon, 46.91% of the equalized pupils attend Clarendon Elementary School and 53.09% of the equalized pupils attend Mill River Union High School. The elementary tax rate is projected to be **\$1.3875** and the Mill River tax rate is **\$1.3327**.

Clarendon Elementary School component 46.91% of \$1.3875 is \$0.6509

Mill River Union #40 School component 53.09% of \$1.3327 is \$0.7075

Town of Clarendon (average) Homestead Tax rate (before CLA)= \$1.3584

The average rate is then adjusted by the Common Level of Appraisal which in Clarendon is 107.08% for 2011 producing an Estimated Homestead Tax rate of **\$1.2686**.

We anticipate an increase in the base education support amount of \$8,891 for FY13 an increase of \$347 over the base amount that the state has provided for the last three years.

**TRANSPORTATION CONSOLIDATION:** At the start of FY 12 last July 1, Rutland South Supervisory Union assumed responsibility for management of the transportation system for all of the schools in RSSU. Coordination of route planning using state of the art software has allowed for a reduction in the number of routes beginning in the fall of 2012. We anticipate that increased efficiencies in bus operations will over time, allow for more cost-effective management of the service. Ownership of the busses will be transferred to RSSU beginning in FY 13 as called for in Phase II of the Transportation Consolidation Plan.

**CONGRATULATIONS and hearty "thank-yous"** are in order for retiring Principal, **Ruth Anne Barker**, who will complete her ninth year as Principal of Clarendon Elementary School in June, and to Larry Schiller who will complete more than 36 years in education – all of them at CES – when he retires officially in June. Ruth Anne has been a compassionate, caring and competent leader and will be missed by all of her students and staff. She has been a valuable member of the Administrative Team in RSSU and her contributions have been truly appreciated. She will return in a new capacity next year taking advantage of the 20-20 Veteran Educator Separation Plan, utilizing her expertise in curriculum planning and mentoring to assist teachers and the new principal as we transition to the new Common Core standards. **Larry Schiller** will also be reducing his time in school over the next three years as he transitions to retirement from teaching full-time after a truly remarkable 36 years as a teacher in Clarendon Elementary School. Larry literally has taught generations of Clarendon youths and his contributions to the school and the community will be truly missed.

Appreciation and recognition are also extended to each of the board members, including **Mark Raub, Peter Coppola, Nathan Potter, Shirley Bruso, and Board Chair, Doug Earle**, all of whom put in long hours, attend countless meetings and demonstrate a dedication to students and this community which is truly outstanding.

Thank you, too, to all the residents of Clarendon for your continued support of your school. I invite all of you to stop in and visit when you have the opportunity.

Dana J. Cole-Levesque

## PRINCIPAL'S REPORT

Dear Community Members:

It certainly has been an eventful year since my last report. Just as school was opening in August, the state had an unwelcome guest! Irene. Luckily, the CES school buildings, water system and property did not sustain any flood damage. However, the opening of school was delayed due to high water on the roads adjacent to Otter Creek and actual washouts on the Cold River Road. The Clarendon Elementary School Hurricane Relief Fund was set up to assist families, students and others connected to the school that were seriously impacted by the storm. On October 7, Mrs. Pratico coordinated *The Blunder Construction Community Fundraiser*. All proceeds were donated to staff member, Susan Mordecai who lost her house in the storm. Home baked goods, raffle tickets and snacks were sold. Entertainer Brent McCoy presented a fast moving performance featuring juggling and a comedy of "technical difficulties". Representative David Potter expressed the gratitude of the Clarendon community to special guests: The Clarendon Volunteer Fire Department, Clarendon Town Road Crew, Clarendon Board of Selectmen and VTrans for their countless hours of hard work repairing the damage caused by our unwanted guest!

Under the leadership of Lissa Stratton, the PTC remained very active. Several of the enrichment activities sponsored by the group occurred in January. On the 11th and 12th, Natalie Kinsey-Warnock, a Vermont author from the Northeast Kingdom, discussed her writing with students and helped them with their own writing projects. Many of her books such as: *As Long As There Are Mountains*, *The Canada Geese Quilt* and *In the Language of Loons* were based on her childhood experiences living on the family's farm in the Northeast Kingdom of Vermont. From January 18th – 21st, Judy Dow, a renowned Abenaki basket maker and historian worked with students through the art program on various projects. On January 25th and 26th, the old New England tradition of Contra-dancing was brought to life under the direction of Licia Gambino-Hamilton (caller) and Steve Spensley (fiddler and guitarist). Marcos Levy (pianist and guitarist) joined the group and helped to with chase away the winter's cold with a family Contra Dance in the gym. Student projects from the above mentioned residencies were on display. We wish to thank PTC for all of their financial support. The Annual Fall Festival on October 15<sup>th</sup> included pumpkin painting, tractor rides, the apple sling shot, bean bag toss, bounce house, face painting and the famous Cake Walk. Folks were urged to bring their best pot o' chili to compete against other cooks for a prize and bragging rights.

On Friday, January 7, 2011, at 2:00 p.m. grades four through six hosted the final round of the National Geography Bee in the library. Ten finalists from grades four through six competed: 6<sup>th</sup> graders, Adrienne Bartlett, Jack Butterfoss, Thomas Byrne, Shane Davis, Andrea Manney, Kris Thomas and Ethan Welch; 5<sup>th</sup> Grader Hunter Seymour and 4<sup>th</sup> Graders, Teigan Farwell and Eli Crofoot. Winner Adrienne Bartlett successfully completed the Geo Bee statewide test and qualified to compete at the state level on April 1st!

Mrs. McCoy continued her focus on Science. On Wednesday, May 25, 4th grade released 472 Atlantic salmon fry into Brandon Brook, a tributary of the White River and part of the Connecticut water shed. They received the salmon eggs in March and raised them in the classroom for their journey to the Atlantic Ocean. The day was a culminating activity of a spring study of life cycles. Many people helped out with the release: Tom LaVictoire, Kathy Manley, Janette Poczobut, Julie Patch, Virginia Orendorff and Linda Reynolds. The class thanked Doug Lawson from the National Fish Hatchery for getting them started and Jessica Mero for giving 4th grade the 20 gallon aquarium. Grade Four "up cycled" trash from both lunch periods throughout the 10-11 school year by participating in the



Terracycle Program. They collected and sent over 4,000 pieces to Terracycle and donated their earnings (\$85.38) to the Nature Conservancy. Science at CES is also brought into the classroom through The Four Winds Nature Program, run by a group of dedicated volunteers! Their effort and support is ongoing and appreciated by all, especially the children! Thanks to 2010-2011 parents: George Ambrose, Melissa (Bushey) Rosenberg, Brandie Cottrell, Carolyn & Todd Gregory, Rhonda Hart, Linda & Russell Kulas, Lisa LaVictorie, Cathy Manley, Marvin Patch, Mark Raub, Monika Sheehee, Karen Shields, Shannon Sinon, Karen Steever and Deb & Stephen White! The Fall Craft Fair held on Saturday, November 19<sup>th</sup> was very successful. Mrs. McLaughlin and Mrs. Pratico directed the Bake Walk! Four hot dishes of Macaroni and Cheese were gone by 2:00pm and the ziti and beef stew were awesome! Karen Shield's husband was designated Official Chili Maker! Even though there was an overhead cost of \$300.00 they made over \$500.00 in that one day! Thanks to coordinators Krista Bendig and Deb Lebel-White.

The student show at the Chaffee ran from March 20<sup>th</sup> through April 9<sup>th</sup> and featured student work from Gr. 6: Emily Bushey, Jack Butterfoss, Shane Davis, Justin Duprey, Allana Forti, Kayla Purinton, Rachael Reynolds, Sam Senecal, Harrison Steever and Kristopher Thomas; Gr.5: Jeremy Daly, Molly Mapes, Joshua Maynard, Alexis Roberts, Hunter Seymour and Rachel Sheehee; Gr. 4: Zackary Ames, Kaleb Branchaud, Austin Corey, Mikalib Cox, Tiffany Forest, John Janoski, Ty LaVictoire, Eoin Mason, Kimberly McLean, Olivia Peer, Chase Purinton, Leah Romano and Logan Tiraboschi; Gr.3: Hannah Todd; Grade 2: Jonah Boyea, Karissa Hogenauer, Marie Rose Knox and Dimitri Yaremchuk and Grade 1: Eliot Mason and Crystal Perham.

On Monday, March 28<sup>th</sup>, 4<sup>th</sup>, 5<sup>th</sup> and 6<sup>th</sup> graders performed a musical production they wrote entitled "Somewhere in the Hollow of the Tree." It was a mystery featuring detective Sam Steelflex and a host of other colorful characters. Later in the Spring, Five 6<sup>th</sup> Grade chorus students were accepted by audition to sing in the Green Mountain District Music Festival held at Mill River: Kayla Purinton, Bay Sanchez, Hannah Sheehee, Allana Forti and Rylee Nichols. This is the first time Clarendon has ever had this number of chorus students accepted! On June 10<sup>th</sup>, the Chorus and Band attended the "High Note Festival" at the Great Escape. Each received "Superior" ratings and presented with two trophies. By noon, students had eaten lunch and were ready to spend the afternoon enjoying the amusement park. Students fund-raised for this event by selling "Crusader Music!" wrist bands for \$2 each. Grades K-3 presented "Anne of Green Gables" on Monday, December 5<sup>th</sup>. Girls were asked to wear old-fashioned dresses or skirts and boys could wear suspenders if they could find them! "Seasonal Music of Canada" was the theme of the Holiday band Chorus Concert held on Tuesday, December 6<sup>th</sup>.

Student Government sponsored Pennies for Patients again in the spring. The program is geared to raise money to help victims of leukemia and lymphoma. Community members were asked to send their extra change to school. The class that brought in the most money per student won a pizza party. Student Government also hosted a Talent Show on April 1<sup>st</sup> in the gym. In late December, Student Government sponsored a Writing Contest for students in Grades 4-6. The contest pieces had to be in narrative form. Coordinating this event under the direction of Mr. Schiller: Paige St. Lawrence, Mackenzie Bruso, and Kaylyn Cottrell.

Coach Tim Bruso's 6<sup>th</sup> Grade Girls WON the Fair Haven Basketball Tournament in the Spring. The final score in the championship game played against Castleton was 39-12. The Basketball Awards Banquet was held Wednesday evening, March 23<sup>rd</sup>. We wish to thank Basketball AD and Boys' Coach Dave Pare and all those who helped to make our Winter Basketball Season so successful. Practices for 5<sup>th</sup> And 6<sup>th</sup> Grade Boys' And Girls'

Soccer began early in September followed by the Season Opener, a Home game against Brandon. The 9<sup>th</sup> Soccer Awards Banquet was held on November 17<sup>th</sup>. Thanks to soccer coaches Lissa Stratton and Karen Steever (Boys'), Brandie Cottrell and John Sheehee (Girls') and AD, Jen Byrne. Jen Pare continues her superb leadership of the CES Cheerleading Squad. The first practice was held on September 26<sup>th</sup> where students learned a new cheer in preparation for next year's competition in February 2012. As many of you know, Rebecca Sexton moved on at the end of the 2010-2011 school year. She spent a lot of her personal time giving to students, and three years ago, started Girls on the Run, a 10-12 week program for girls in Grades 3-6 where participants learn about healthy lifestyles, self respect, making good choices, and being positive role models for peers. Many CES students participated in the program this spring. Along with Ms. Sexton, Susan Taggart, & Teri Stanley volunteered as coaches for the 2011 season which began in March. After training, the girls finished with a 5K run on June 11<sup>th</sup> in Brattleboro, VT.

Technicool, a program organized by Prevent Child Abuse Vermont (PCAV) and designed to teach kids and parents about how to use the internet safely and how to prevent cyberbullying was presented to Grades 4-6 students on April 19<sup>th</sup>. That evening, there was a presentation for parents from 6:30 - 8:30pm in the auditorium at Mill River.

Promotion Night was held the evening of June 17<sup>th</sup>. Students in the 6<sup>th</sup> Grade Class of 2011 planted a beautiful sugar maple adjacent to one of the benches near the new playground structure. Emily Bushey read the following dedication at the tree planting ceremony: "We know we are moving on; however, as a class, we would like to give back to all those who have made our journey through elementary school successful. This tree symbolizes something great: new growth! In this spot, this young tree will grow and as it grows so will the people around it. The 6<sup>th</sup> Grade class will continue to grow and start a new beginning but, in the meantime, all the young pupils remaining at CES along with the staff who have helped us along the way will be able to see all of the tree's beauty."

Shirley Bruso hosted a Memorial Service for Joan Holden on June 13 in the Peace Garden at which time a fountain was dedicated in Joan's memory. June 21 saw the Last Day Community Picnic with music provided in a return visit by Licia Gambino and Friends. The Summer 2011 issue of the *Rutland Magazine*, ran an article about Box of Kisses written by Sandra Gartner. It presented a very flattering portrait of the Clarendon community.

The school community of Clarendon was fortunate to be the recipient along with Wallingford, Shrewsbury and Mill River Middle School of a 21<sup>st</sup> Century Community Learning Center Grant to fund a new "RSSU Afterschool" Program. Community members with a special skill or talent to offer, were (and are) encouraged to contact Susan Hackett, CES afterschool program coordinator who put together some exciting opportunities for students this fall including a field trip to the Hathaway Farms Corn Maze on Wednesday, October 19. Despite the blustery weather and muddy paths, they maneuvered the maze in good spirits. As I write this, believe it or not we are winding down the second session of our 2011-2012 Afterschool Program! This session culminated with a field trip to the Bowlerama on Friday December 16!

I will be leaving CES this coming June. I want to thank you for all the support you have given me over the years. I have thoroughly enjoyed my time at CES!

Ruth Anne Barker  
Principal



### **TEACHER SALARY SCHEDULE**

The Clarendon teacher salary schedule for the 2011-12 school year has a base salary of \$32,236. The top of the schedule is \$64,794. To reach this top salary, teachers must have advanced degrees and at least 20 years of teaching experience.

The Master Agreement that included the above schedule expires in June, 2014. In compliance with a newly enacted state law, the Clarendon, Shrewsbury and Wallingford School Districts jointly negotiated the current contract for elementary teachers and are negotiating a successor agreement.

### **BUDGET, TAXES AND STATE AID**

The FY13 budget for the Clarendon Elementary school has increased by \$64,636 or 2.13%. In preparing the budget, the school board was very mindful of the general economic climate and made some very difficult decisions. Reductions were made in staffing with the elimination of one full time teaching position.

Clarendon Elementary's equalized projected spending is \$13,861 (with reserve articles), less than the Dept. of Education's set penalty threshold figure of \$14,841.

As of this writing, the tax rate figure is a bit uncertain. The Tax Commissioner, as required by state law, has recommended an increase from last year's \$0.87 rate to \$.89. The Legislature will decide the exact figure in the near future. Later in this report, you will see a Three Years' Prior Comparison chart that utilizes the \$.89 to generate estimated tax figures.

Clarendon Elementary's tax rate, based on \$.89 is estimated to be \$1.2686. As explained later in the report, Act 130 requires that local tax rates be prorated according to the number of children attending the elementary schools. Based on 46.91% of Clarendon's equalized pupils attending the elementary school, the prorated elementary tax rate is \$.6509. After accounting for a Common Level of Appraisal of 107.08%, the projected elementary rate is \$.6079.

### **FEDERAL PROGRAMS**

Rutland South Supervisory Union receives a limited amount of federal funds which support educational programs in all of our schools. Title I supports remedial reading instruction; Title II supports improvements in language arts, mathematics, science instruction and curriculum development; Title IV (Safe and Drug Free Schools) provides drug and alcohol abuse education for students. Parents or others wishing to have additional information or to comment on these programs are encouraged to contact Dana J. Cole-Levesque, Superintendent of Schools (775-3264).

### **SPECIAL EDUCATION**

Rutland South Supervisory Union offers comprehensive special education services to ensure that eligible students with disabilities receive a free appropriate public education in accordance with state and federal laws and regulations. In an effort to respond to the unique learning characteristics which result from disabilities, special education is offered in various ways and includes: consulting teacher programs, resource rooms, speech and language services, EEE (Essential Early Education), consulting services and special placements. Anyone with knowledge of children in need of services (including preschool) is encouraged to contact Carol Geery, Director of Special Services (775-3264). All special education costs and state revenues are included in the financial reports.

### **SCHOOL BOARD MEETINGS**

The Clarendon School Board meets on the first and third Tuesday of each month at 6:30 p.m. in the library of the elementary school. The public is encouraged to attend these meetings. Also, the Board holds special meetings to transact other business such as contract negotiations.

### **NON-DISCRIMINATION POLICY**

The Clarendon School Board offers employment and educational opportunities without regard to sex, race, color, gender, sexual orientation, national origin or handicap. Inquiries regarding this policy may be directed to: Dana J. Cole-Levesque, Superintendent of Schools, PO Box 87, North Clarendon, Vermont 05759 (775-3264).



**Clarendon Town School District  
Operating Fund  
Financial Summary FY2013**

Description	Budget Approved 2010-2011	Audited Actuals 2010-2011	Budget Approved 2011-2012	Estimated 2011-2012	Budget 2012-2013
Total Revenue	3,235,767	3,226,623	3,079,594	3,146,720	3,102,168
Total Expenditures	3,257,905	3,216,659	3,030,858	3,097,730	3,095,494
Excess (Rebate) of Revenue	(22,138)	9,964	48,736	48,990	6,674
Beginning Bal July 1	22,138	(67,059)	(48,736)	(55,664)	(6,674)
Ending Bal June 30	0	(57,095)	0	(6,674)	0

**Receipts  
Table I**

Code	Description	Budget Approved 2010-2011	Audited Actuals 2010-2011	Budget Approved 2011-2012	Estimated 2011-2012	Budget 2012-2013
	<b>Local Revenue</b>					
1312	Tuition	72,000	69,495	69,000	57,500	49,600
1314	Tuition school choice	17,088	11,102	4,309	8,618	4,309
1422	Transport	25,000	15,409	0	0	0
1510	Investments	25,000	15,007	18,500	16,000	16,000
1920	Contributions	0	1,000	0	0	0
1990	Other Local	7,200	7,200	7,200	7,200	7,200
1941	Service to LEA	0	0	0	0	0
1940	Excess Cost Revenue	6,218	16,932	0	28,000	28,000
	<b>Total Local</b>	<b>152,506</b>	<b>136,145</b>	<b>99,009</b>	<b>117,318</b>	<b>105,109</b>

2100	Sub-Grant	67,982	93,267	67,210	86,900	67,210
------	-----------	--------	--------	--------	--------	--------

	<b>State Revenue</b>					
3110	ACT68 Res/Non Res EEGL Support	2,629,373	2,539,650	2,567,441	2,582,441	2,577,504
3150	Act 60 Transport Aid	30,699	30,554	23,025	23,146	31,500
3201	Spec Ed Block Grant	71,514	71,514	73,315	73,315	73,684
3202	Spec Ed Intensive	261,049	228,110	225,397	208,988	184,341
3203	Extra Ordinary	0	8,733	0	17,100	0
3204	Spec Ed EEE	22,644	22,644	24,197	24,197	27,178
3205	Spec Ed State Placed	0	0	0	0	0
3790	EPA Grant	0	0	0	0	0
	<b>Total State Revenue</b>	<b>3,015,279</b>	<b>2,901,205</b>	<b>2,913,375</b>	<b>2,929,187</b>	<b>2,894,207</b>

	<b>Federal Revenue</b>					
4110	ARRA Education Spending Grant	0	89,723	0	0	0
4120	Education Jobs Fund	0	0	0	9,689	35,642
	<b>Total Federal Revenue</b>	<b>0</b>	<b>89,723</b>	<b>0</b>	<b>9,689</b>	<b>35,642</b>

	<b>Other Revenue</b>					
5400	Refunds/Other/Prior Yr Adjustments	0	3,395	0	0	0
5420	Prior Year Intensive Reimb	0	0	0	3,626	0
5720	VEHI Extended Coverage Reimb.	0	2,888	0	0	0
	<b>Total Other Revenue</b>	<b>0</b>	<b>6,283</b>	<b>0</b>	<b>3,626</b>	<b>0</b>

<b>Total Revenue - All Sources</b>	<b>3,235,767</b>	<b>3,226,623</b>	<b>3,079,594</b>	<b>3,146,720</b>	<b>3,102,168</b>
------------------------------------	------------------	------------------	------------------	------------------	------------------

5000	Transfers-bldg. pending approval	0	inc in #3110	15,000	inc in #3110	15,000
------	----------------------------------	---	--------------	--------	--------------	--------

**Clarendon Town School District  
Expenses  
Table II**

Code	Account	Budget Approved 2010-2011	Audited Actuals 2010-2011	Budget Approved 2011-2012	Estimated 2011-2012	Budget Proposed 2012-2013
1100	<b>Instruction</b>					
	Salaries	1,034,499	1,063,361	985,765	956,766	922,160
	Benefits	301,171	308,002	293,070	293,668	274,810
	Purchased Services	10,500	6,588	7,500	7,184	10,706
	Tuition, School Choice	8,544	1,689	0	12,927	12,927
	Supplies and Travel	31,750	30,449	23,750	23,750	25,750
	Books	10,000	3,871	5,000	5,000	5,000
	Equipment	6,500	917	4,500	4,500	6,500
	<b>Total Instruction</b>	<b>1,402,964</b>	<b>1,414,877</b>	<b>1,319,585</b>	<b>1,303,795</b>	<b>1,257,853</b>

1150	<b>Preschool</b>					
	Salaries & Benefits	84,447	86,431	88,280	84,571	84,742
	Supplies and Travel	1,150	1,685	650	650	1,150
	Books	500	0	250	250	500
	Equip.-Repairs & Maint	500	0	250	250	500
	<b>Total Preschool</b>	<b>86,597</b>	<b>88,116</b>	<b>89,430</b>	<b>85,721</b>	<b>86,892</b>

1400	<b>Activities</b>	<b>10,318</b>	<b>9,061</b>	<b>8,615</b>	<b>8,926</b>	<b>9,165</b>
------	-------------------	---------------	--------------	--------------	--------------	--------------

1500	<b>Title I</b>	<b>70,220</b>	<b>93,267</b>	<b>67,210</b>	<b>93,655</b>	<b>74,518</b>
------	----------------	---------------	---------------	---------------	---------------	---------------

2120	<b>Guidance</b>	<b>82,019</b>	<b>81,163</b>	<b>81,692</b>	<b>81,822</b>	<b>84,685</b>
------	-----------------	---------------	---------------	---------------	---------------	---------------

2130	<b>Health Services</b>	<b>65,783</b>	<b>62,596</b>	<b>39,165</b>	<b>48,896</b>	<b>56,009</b>
------	------------------------	---------------	---------------	---------------	---------------	---------------

2210	<b>Improvmt. of Instruct.</b>	<b>36,233</b>	<b>35,146</b>	<b>39,604</b>	<b>41,181</b>	<b>16,177</b>
------	-------------------------------	---------------	---------------	---------------	---------------	---------------

2220	<b>Library / Media</b>					
	Salaries & Benefits	97,743	97,312	98,068	98,178	100,911
	Supplies	2,000	1,999	2,000	2,000	2,000
	Books & A/V	14,350	14,750	14,325	14,325	7,825
	Equipment	17,280	16,026	17,280	17,280	2,280
	<b>Total Library/Media</b>	<b>131,373</b>	<b>130,087</b>	<b>131,673</b>	<b>131,783</b>	<b>113,016</b>

2230	<b>Technology</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97,152</b>
------	-------------------	----------	----------	----------	----------	---------------

2310	<b>Board of Education</b>	<b>11,721</b>	<b>7,742</b>	<b>12,806</b>	<b>12,950</b>	<b>12,961</b>
------	---------------------------	---------------	--------------	---------------	---------------	---------------

2320	<b>Administration - RSSU</b>	<b>54,383</b>	<b>54,383</b>	<b>58,007</b>	<b>58,007</b>	<b>52,159</b>
------	------------------------------	---------------	---------------	---------------	---------------	---------------

2400	<b>Administration - School</b>					
	Salaries & Benefits	153,508	165,075	146,070	155,346	175,454
	Contracted Services	9,500	9,318	9,500	9,500	9,500
	Telephone and Postage	3,500	3,283	4,100	3,500	3,500
	Travel	200	53	200	200	200
	Supplies/Books/Equipment	2,650	320	1,850	1,666	2,350
	Dues and Fees	800	1,084	900	1,084	1,000
	<b>Total Admin.- School</b>	<b>170,158</b>	<b>179,133</b>	<b>162,620</b>	<b>171,296</b>	<b>192,004</b>



Clarendon Town School District  
Expenses  
Table II

Code	Account	Budget Approved 2010-2011	Audited Actuals 2010-2011	Budget Approved 2011-2012	Estimated 2011-2012	Budget Proposed 2012-2013
<b>2520</b>	<b>Fiscal Services</b>					
	Treasurer	2,153	2,153	2,153	2,153	2,153
	S.U. Assessment	54,266	54,266	57,726	57,726	58,354
	Audit/Supplies/Interest	16,325	13,657	16,075	13,325	13,875
	<b>Total Fiscal Services</b>	<b>72,744</b>	<b>70,076</b>	<b>75,954</b>	<b>73,204</b>	<b>74,382</b>
<b>2600</b>	<b>Buildings / Grounds</b>					
	Salaries & Benefits	116,282	116,666	116,633	124,159	131,788
	Repair & Maintenance	58,500	46,996	53,500	60,365	93,000
	Insurance & Travel	22,750	18,415	19,470	18,102	19,000
	Supplies	16,000	23,319	18,500	18,000	18,000
	Electricity	43,407	33,374	35,100	33,500	35,510
	Fuel Oil & Bottled Gas	38,000	41,112	38,000	44,093	49,800
	Equipment	6,500	14,764	3,500	4,703	6,500
	<b>Total Building/Grounds</b>	<b>301,439</b>	<b>294,646</b>	<b>284,703</b>	<b>302,922</b>	<b>353,598</b>
<b>2711</b>	<b>Transportation</b>					
	Salaries & Benefits	20,287	15,538	0	2	0
	Repair and Maintenance	8,000	17,981	0	0	0
	Transp. Contracts /Assmnt	43,471	41,350	63,427	63,427	72,207
	Insurance	906	915	0	0	0
	Diesel Fuel & Supplies	9,600	4,997	0	0	0
	<b>Total Transportation</b>	<b>82,264</b>	<b>80,781</b>	<b>63,427</b>	<b>63,429</b>	<b>72,207</b>
<b>2720</b>	<b>Transport. - Activities</b>	<b>1,077</b>	<b>736</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
<b>2790</b>	<b>Transport. - Field Trips</b>	<b>3,230</b>	<b>3,672</b>	<b>0</b>	<b>0</b>	<b>6,400</b>
<b>5200</b>	<b>Adjustments</b>	<b>24,360</b>	<b>2,376</b>	<b>0</b>	<b>867</b>	<b>0</b>
<b>5350</b>	<b>Transfers - Food Svc.</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Elementary Expenses</b>		<b>2,610,883</b>	<b>2,607,858</b>	<b>2,434,491</b>	<b>2,478,454</b>	<b>2,561,178</b>
<b>1200</b>	<b>Special Education</b>					
	Salaries & Benefits	399,594	407,139	418,661	398,081	404,217
	Purchased Service	6,500	6,215	5,500	5,500	5,500
	EEE Assessmnt & Svc.	34,914	34,914	28,364	28,364	21,286
	Tuition	81,460	53,135	40,730	69,000	0
	Supplies, Books & Equip.	5,565	4,542	5,565	5,565	5,565
	Psych. Serv./Consulting	21,282	21,482	23,064	23,064	19,397
	Speech Services	10,064	9,776	9,587	9,587	15,695
	Occupational Health Svc.	14,097	19,006	14,419	14,638	14,395
	Assessmnt-Admin. & Adjustn	66,546	46,006	47,576	47,576	48,261
	Transportation/Other	7,000	6,586	2,901	2,901	0
	<b>Total Special Education</b>	<b>647,022</b>	<b>608,801</b>	<b>596,367</b>	<b>604,276</b>	<b>534,316</b>
<b>Subtotal Elem. &amp; Special Educ.</b>		<b>3,257,905</b>	<b>3,216,659</b>	<b>3,030,858</b>	<b>3,082,730</b>	<b>3,095,494</b>
<b>5350</b>	<b>Transfers - Sinking Fund</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
<b>Total Expenses</b>		<b>3,257,905</b>	<b>3,216,659</b>	<b>3,045,858</b>	<b>3,097,730</b>	<b>3,110,494</b>

Clarendon School District  
Combined Balance Sheet  
All Fund Types - Fund Base  
June 30, 2011

	Governmental Fund Types		Proprietary Fund Type	Fiduciary Fund Type	Totals (Memorandum Only)
	General Fund	Special Revenue Fund	Enterprise Fund	Agency Fund	
<b>ASSETS:</b>					
Current Assets:					
Cash	\$ 203	\$ 135,381	\$ 6,135	\$ 22,020	\$ 163,739
Accounts Receivable - State	8,733		4,337		13,070
Accounts Receivable - Other LEAs	67				67
Accounts Receivable - Other	963	-	-	-	963
Total Current Assets	9,966	135,381	10,472	22,020	177,839
<b>TOTAL ASSETS</b>	<b>\$ 9,966</b>	<b>\$ 135,381</b>	<b>\$ 10,472</b>	<b>\$ 22,020</b>	<b>\$ 177,839</b>
<b>LIABILITIES &amp; FUND EQUITY:</b>					
Liabilities:					
Cash Overdraft	\$ 55,156				\$ 55,156
Accounts Payable - Other	10,474				10,474
Amount Held for Agency Funds	-	-	-	\$ 22,020	22,020
Total Liabilities	65,630	-	-	22,020	87,650
Fund Equity:					
Fund Balances:					
Unassigned	(55,664)				(55,664)
Restricted		135,381			135,381
Retained Earnings:					
Undesignated	-	-	10,472	-	10,472
Total Fund Equity	(55,664)	135,381	10,472	-	90,189
<b>TOTAL LIABILITIES &amp; FUND EQUITY</b>	<b>\$ 9,966</b>	<b>\$ 135,381</b>	<b>\$ 10,472</b>	<b>\$ 22,020</b>	<b>\$ 177,839</b>



Clarendon School District  
Combined Statement of Revenues, Expenditures  
and Changes in Fund Balances  
All Governmental Fund Types - Fund Base  
For The Year Ended June 30, 2011

	General Fund	Special Revenue Fund	Totals (Memorandum Only)
REVENUES:			
Tuition	\$ 80,597		\$ 80,597
Transportation	15,409		15,409
Investment Income	15,007	\$ 964	15,971
Rental Income	7,200		7,200
Donations	1,000	1,000	2,000
Excess Costs	16,932		16,932
Refunds and Reimbursements	313		313
Private/Local	9,917	43,306	53,223
State	2,904,286		2,904,286
Federal	182,990	-	182,990
<b>TOTAL REVENUES</b>	<b>3,233,651</b>	<b>45,270</b>	<b>3,278,921</b>
EXPENDITURES:			
Direct Services	2,111,268		2,111,268
Support Services:			
Students	201,053	2,400	203,453
Instructional Staff	165,232		165,232
General Administration	62,125		62,125
Area Administration	225,138		225,138
Fiscal Services	70,076		70,076
Operation and Maintenance of Building	294,645		294,645
Transportation	90,343		90,343
Community Services		30,067	30,067
Other Outlays	2,376	313	2,689
<b>TOTAL EXPENDITURES</b>	<b>3,222,256</b>	<b>32,780</b>	<b>3,255,036</b>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	11,395	12,490	23,885
FUND BALANCE, JULY 1, 2010	(67,059)	122,891	55,832
FUND BALANCE JUNE 30, 2011	\$ (55,664)	\$ 135,381	\$ 79,717

**Sinking Fund Balance Sheet**  
**For the Year Ended June 30, 2011**  
**Table III**

	Building Fund	Bus Fund
<b>Fund Balance - July 1, 2010</b>	46,674	71,559
<b>Revenue</b>		
Interest Income	71	893
<b>Total Revenue</b>	<b>71</b>	<b>893</b>
<b>Expenses</b>		
No Activity	0	0
<b>Total Expenses</b>	<b>0</b>	<b>0</b>
<b>Fund Balances - June 30, 2011</b>	<b>46,745</b>	<b>72,452</b>



Rutland South Supervisory Union FY 2012-2013 Budget Operating Fund Revenue					
	Budget Approved 2010-2011	Actual 2010-2011	Budget Approved 2011-2012	Estimated 2011-2012	Budget Proposed 2012-2013
<b>Assessments to Schools</b>					
<b>1931 - Regular Education</b>					
Clarendon	135,282	135,282	209,164	209,164	224,774
Shrewsbury	41,544	41,544	66,880	66,880	67,353
Wallingford	78,797	78,797	123,035	123,035	146,090
Mill River UHS	405,346	405,346	631,532	631,532	580,629
<b>Total Assessments</b>	<b>660,969</b>	<b>660,969</b>	<b>1,030,611</b>	<b>1,030,611</b>	<b>1,018,846</b>
1412 - Transportation	0	0	6,800	6,800	68,500
1490 - Misc. Transportation Fees	0	0	0	1,142	0
1500 - Interest	2,500	2,329	2,500	2,500	2,500
1940 - Summer Camp Income	0	14,546	0	9,920	0
1941 - Service to Other LEA's	0	284	0	0	0
1990 - Other	0	10	0	83	0
5400 - Refund of a Prior Yr Expense	0	750	0	0	0
5810 - Prof Development Courses	0	30,700	0	24,554	0
<b>Total Revenue-Regular Education</b>	<b>663,469</b>	<b>709,588</b>	<b>1,039,911</b>	<b>1,075,610</b>	<b>1,089,846</b>
<b>Assessments to Schools</b>					
<b>1932 - Special Education Services</b>					
Clarendon	119,163	119,163	118,711	118,711	111,834
Shrewsbury	33,061	33,061	33,307	33,307	32,807
Wallingford	51,569	51,569	52,345	52,345	82,136
Mill River UHS	197,358	197,358	198,696	198,696	207,986
<b>Total Assessments-Special Educ.</b>	<b>401,151</b>	<b>401,151</b>	<b>403,059</b>	<b>403,059</b>	<b>434,763</b>
5400 - Prior Yr Spec. Educ. Adj.	0	6,888	0	0	0
5810 - Prof Development Courses	0	0	0	5,015	0
<b>Total Revenue-Special Education</b>	<b>401,151</b>	<b>408,039</b>	<b>403,059</b>	<b>408,074</b>	<b>434,763</b>
<b>Total All Revenues</b>	<b>1,064,620</b>	<b>1,117,627</b>	<b>1,442,970</b>	<b>1,483,684</b>	<b>1,524,609</b>
Regular Education Expenses	786,964	804,815	1,164,357	1,240,593	1,192,748
Special Education Expenses	477,656	446,120	478,613	472,812	496,861
<b>Total Expenses</b>	<b>1,264,620</b>	<b>1,250,935</b>	<b>1,642,970</b>	<b>1,713,405</b>	<b>1,689,609</b>

Summary of Revenue, Expenditures and Changes to Fund Balance					
	Budget Approved 2010-2011	Actual 2010-2011	Budget Approved 2011-2012	Estimated 2011-2012	Budget Proposed 2012-2013
Total Revenue	1,064,620	1,117,627	1,442,970	1,483,684	1,524,609
Total Expenditures	1,264,620	1,250,935	1,642,970	1,713,405	1,689,609
Excess Of Revenue	-200,000	-133,308	-200,000	-229,721	-165,000
Beg Bal July 1	712,753	728,302	543,181	594,994	365,273
Prior Period Adjustment	0	0	0	0	0
Ending Bal June 30	512,753	594,994	343,181	365,273	200,273

Rutland South Supervisory Union  
FY2013 Assessments

	Clarendon	Shrewsbury	Wallingford	Mill River	Total
"A" ADM (20 day FY12 Total)	203.83	58.55	131.33	562.70	956.41
Percent FY 2012	22.49%	6.21%	11.28%	60.02%	100%
Percent FY 2013	21.31%	6.12%	13.73%	58.84%	100%
"B" ADM (20 day FY12 In District)	198.83	58.55	149.33	386.60	793.31
Percent FY 2012	24.66%	7.55%	14.70%	53.09%	100%
Percent FY 2013	25.06%	7.38%	18.83%	48.73%	100%
"C" ADM (20 day Elem in District)					
EEE ADM - Elementary Only	198.83	58.55	149.33	0.00	406.71
EEE % By District	48.89%	14.39%	36.72%	0.00%	100%

RSSU Assessments					
Central Office Administration - General ("A" ADM)					
FY 2013	110,513	31,745	71,205	305,085	518,548
FY 2012	112,370	31,028	56,360	299,885	499,643
Central Office - Internet Access / VPN					
FY 2013	0	0	0	0	0
FY 2012	3,363	2,738	2,738	6,416	15,255
<b>Central Office Admin - Total FY2012</b>	<b>110,513</b>	<b>31,745</b>	<b>71,205</b>	<b>305,085</b>	<b>518,548</b>
Central Office Admin - Total FY2011	115,733	33,766	59,098	306,301	514,898

Direct Instruction - Gifted & Talented ("A" ADM)					
FY 2013	4,006	1,151	2,581	11,059	18,797
FY 2012	0	0	0	0	0

Computer Services - ("A" ADM)					
FY 2013	38,048	10,929	24,515	105,038	178,530
FY 2012	30,004	8,285	15,049	80,073	133,411

Transportation					
FY 2013 (Equalized Pupils)	72,207	23,528	47,789	159,447	302,971
FY 2012 (Budgets)	63,427	24,829	48,888	245,158	382,302

Special Education Assessments					
Speech Services - ("B" ADM)					
FY 2013	14,995	4,416	11,262	29,155	59,828
FY 2012	8,887	2,471	5,226	17,598	34,182

EEE - ("C" ADM)					
FY 2013	21,286	6,268	15,987	0	43,541
FY 2012	28,364	7,883	501	0	36,748

Special Ed Admin - ("B" ADM)					
FY 2013	48,261	14,212	36,246	93,838	192,557
FY 2012	47,576	13,230	27,979	94,201	182,986

Psych Services - ("A" ADM)					
FY 2013	17,397	4,997	11,209	48,027	81,630
FY 2012	21,064	5,816	10,565	56,216	93,661

Transportation - (Budgets)					
FY 2013	0	0	0	17,726	17,726
FY 2012	2,901	1,149	2,241	11,040	17,331

Health Services - ("B" ADM)					
FY 2013	9,895	2,914	7,432	19,240	39,481
FY 2012	9,919	2,758	5,833	19,641	38,151

<b>Total FY 2013</b>	<b>336,608</b>	<b>100,160</b>	<b>228,226</b>	<b>788,615</b>	<b>1,453,609</b>
Total FY 2012	327,875	100,187	175,380	830,228	1,433,670



**Rutland South Supervisory Union  
FY 2013 Assessments**

<b>General Fund</b>	<b>Budget 2012-2013</b>	<b>Carry Over /Revenue Applied</b>	<b>To Be Assessed</b>
Direct Instruction	21,596	2,799	<b>18,797</b>
Improvement of Instr	10,558	1,368	<b>9,190</b>
Treasurer	646	84	<b>562</b>
Central Office	239,606	31,053	<b>208,553</b>
Fiscal Service	314,581	40,771	<b>273,810</b>
Bldg/Grounds	21,180	2,745	<b>18,435</b>
After School Program	7,998	0	<b>7,998</b>
Sub Total	616,165		
Transportation	371,471	68,500	<b>302,971</b>
Technology	205,112	26,582	<b>178,530</b>
Transportation	0	0	
<b>C.O. Admin Subtotal</b>	<b>1,192,748</b>	<b>173,902</b>	<b>1,018,846</b>

<b>Special Ed Fund</b>	<b>Budget 2012-2013</b>	<b>Carry Over /Revenue Applied</b>	<b>To Be Assessed</b>
Special Ed	78,529	10,178	<b>68,351</b>
EEE	50,025	6,484	<b>43,541</b>
Health Services	45,360	5,879	<b>39,481</b>
Psych Services	93,785	12,155	<b>81,630</b>
Speech Services	68,736	8,908	<b>59,828</b>
Transportation	17,726	0	<b>17,726</b>
Special Ed Admin	142,700	18,494	<b>124,206</b>
<b>Special Ed. Subtotal</b>	<b>496,861</b>	<b>62,098</b>	<b>434,763</b>
<b>Grand Total Budget</b>	<b>1,689,609</b>	<b>236,000</b>	<b>1,453,609</b>
Carryover/ Revenue Applied	236,000		
<b>Total To Be Assessed</b>	<b>1,453,609</b>		

**Comparative Data for Cost Effectiveness**

**16 V.S.A. 165 (a) (2) (K)**

The Comparative Data for Cost Effectiveness Chart is provided by the Department of Education.

Section 1 – "FY2011 School Level Data" represents enrollment, teacher, and administrator data from fall 2010(FY2011). Teachers included are all secondary teachers and Special Educators. Administrators included are principals, assistant principals, Title I coordinators and Special Education Directors. Enrollment data are a headcount at a school regardless of district of residence.

Section 2 – "FY2010 School District Data" represents current expenditures per FTE (full time equivalent teacher) less special education costs. Supervisory Union assessments are included. Data are at the school district level.

Section 3 – "FY2012 School District Data" represents education spending per equalized pupil. Data at the school district level.

Data cannot be compared. The data are from three different years, are reported at three different levels, and represent different things.

**Medicaid Reimbursement Funds  
2010-11**

During the 2010-11 school year, the Clarendon Elementary School spent \$7,029 Medicaid reimbursement funds. These funds are from grant sources and are not represented in the budget.

Funds were expended on After School tutoring in Math and Literacy (K-4) and a Homework Support Club.



# Comparative Data for Cost-Effectiveness 16 V.S.A. § 165(a)(2)(K)

School: Clarendon Elementary School  
S.U.: Rutland South S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":  
<http://www.state.vt.us/edu/>

## FY2011 School Level Data

Cohort Description: Elementary school, enrollment ≥ 200 but <300  
(36 schools in cohort)

Cohort Rank by Enrollment (1 is largest)  
30 out of 36

	School level data	Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Thetford Elementary School	K - 6	208	17.33	1.39	12.00	149.64	12.47
	Union Memorial School	K - 2	213	16.50	1.00	12.91	213.00	16.50
	Berlin Elementary School	PK - 6	214	20.70	1.00	10.34	214.00	20.70
	<b>Clarendon Elementary School</b>	<b>PK - 6</b>	<b>218</b>	<b>21.90</b>	<b>2.00</b>	<b>9.95</b>	<b>109.00</b>	<b>10.95</b>
	Thomas Fleming School	4 - 5	223	16.40	1.00	13.60	223.00	16.40
< Larger	White River School	PK - 5	226	19.18	1.00	11.78	226.00	19.18
	Johnson Elementary School	PK - 6	233	21.25	1.00	10.96	233.00	21.25
	<b>Averaged SCHOOL cohort data</b>		<b>249.42</b>	<b>21.40</b>	<b>1.14</b>	<b>11.66</b>	<b>219.59</b>	<b>18.84</b>

School District: Clarendon  
LEA ID: T049

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervising unions on behalf of districts varies greatly. This year's figures include district assessments to SUs. Doing so makes districts more comparable to each other. The consequence is that THESE FIGURES ARE ONLY COMPARABLE TO FIGURES USED IN THE SIMILAR FILES FOR FY10, FY11, and FY12.

## FY2010 School District Data

Cohort Description: Elementary school district, FY2009 FTE ≥ 200 but < 300  
(18 school districts in cohort)

	School district data (local, union, or joint district)	Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest) 13 out of 18
Smaller ->	Berlin	PK-6	208.28	\$12,295	Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.
	Westminster	K-6	216.17	\$14,133	
	Bradford ID	K-6	217.14	\$11,431	
	<b>Clarendon</b>	<b>PK-6</b>	<b>229.73</b>	<b>\$11,296</b>	
	Johnson	PK-6	232.99	\$12,068	
< Larger	East Montpelier	PK-6	239.61	\$10,340	
	Hyde Park	PK-6	243.81	\$10,349	
	<b>Averaged SCHOOL DISTRICT cohort data</b>		<b>244.88</b>	<b>\$11,645</b>	

## FY2012 School District Data

School District Data		School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates				
LEA ID	School District	Grades offered in School District	SD	SD	SD	MUN	MUN	MUN	
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate	
			Use these tax rates to compare towns rates.			These tax rates are not comparable due to CLA's.			
Smaller ->	T019	Berlin	-	185.97	13,264.65	1.3507	1.3843	1.0223	1.3541
	T049	Clarendon	-	192.54	13,412.49	1.3657	1.3262	1.0405	1.2745
	T076	Ferrisburgh	-	193.96	13,879.88	1.4133	1.3414	0.9037	1.4844
	T023	Bradford ID	-	214.74	12,589.79	1.2820	1.2554	1.0193	1.2316
< Larger	T107	Johnson	-	215.06	11,991.09	1.2210	1.2810	0.9964	1.2856

The Legislature has required the Department of Education to provide this information per the following statute:  
16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

PRELIMINARY

Three Prior Years Comparisons - Format as Provided by DOE

ESTIMATES ONLY

District: **Clarendon**  
County: **Rutland**

T049

Rutland South

Enter your choice for  
FY13 base education  
amount. See note at  
bottom of page.

Enter your choice for  
estimated homestead base  
rate for FY2013. See note  
at bottom of page.

8,891

0.89

## Expenditures

**Budget** (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)

FY2010

FY2011

FY2012

FY2013

Sum of separately warned articles passed at town meeting

Act 144 Expenditures, to be excluded from Education Spending

Act 68 locally adopted or warned budget

Obligation to a Regional Technical Center School District if any

Prior year deficit reduction if not included in expenditure budget

**Gross Act 68 Budget**

S.U. assessment (included in local budget) - informational data

Prior year deficit reduction (if included in expenditure budget) - informational data

## Revenues

Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)

Capital debt aid for eligible projects pre-existing Act 60

Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)

All Act 144 revenues, including local Act 144 tax revenues

**Total local revenues**

**Education Spending**

Equalized Pupils (Act 130 count is by school district)

## Education Spending per Equalized Pupil

Less net eligible construction costs (or P&I) per equalized pupil

Less share of SpEd costs in excess of \$50,000 for an individual

Less amount of deficit if deficit is solely attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed or amount paid in tuition for those students

Less SpEd costs if excess is solely attributable to new SpEd

spending if district has 20 or fewer equalized pupils

Estimated costs of new students after census

Less planning costs for merger of small schools

Excess Spending per Equalized Pupil over threshold (if any)

Per pupil figure used for calculating District Adjustment

**District spending adjustment (minimum of 100%)**

**(\$13,861 / \$8,891)**

## Prorating the local tax rate

Anticipated district equalized homestead tax rate to be prorated  
(155.904% x \$0.890)

Percent of Clarendon equalized pupils not in a union school district

Portion of district eq homestead rate to be assessed by town  
(46.910% x \$1.39)

**Common Level of Appraisal (CLA)**

Portion of actual district homestead rate to be assessed by town  
( $\$0.651 / 107.08\%$ )

If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

Anticipated income cap percent to be prorated  
(155.904% x 1.80%)

Portion of district income cap percent applied by State  
(46.910% x 2.81%)

Percent of equalized pupils at Mill River UHSD

- Following current statute, the base education amount would be \$8,891. That would require base education tax rates of \$0.89 and \$1.38. The administration has stated that tax rates could remain flat at \$0.87 and \$1.36 if statewide education spending is level and the base education amount is set at \$8,723. Final figures will be set by the Legislature during the legislative session and approved by the Governor.

The base income percentage cap is 3.82%.

- Following current statute, the base education amount would be \$8,891. That would require base education tax rates of \$0.89 and \$1.38. The administration has stated that tax rates could remain flat at \$0.87 and \$1.36 if statewide education spending is level and the base education amount is set at \$8,723. Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
- The base income percentage cap is 1.80%.



District: **Clarendon**  
County: **Rutland South**LEA: **T049**  
S.U.: **Rutland**

1.	Local budgeted expenditures including any separate articles		3,110,494	1.
2.	Act 144 expenditures		-	2.
3.	Obligation to a regional technical center school district if any		-	3.
4.	Obligation to repay a deficit per 24 V.S.A. § 1523(b)		-	4.
5.	Obligation to repay difference between allowable and announced tuition		-	5.
6.	Total Expenditures net of Act 144 dollars	(lines 1 + 3 + 4 + 5) - line 2	3,110,494	6.
7.	Total local revenues		517,990	7.
8.	Act 144 dedicated revenues		-	8.
9.	Act 144 expenditures to raise locally	line 2 - line 8	-	9.
10.	Local revenues less Act 144 revenues	line 7 - (lines 8 + 9)	517,990	10.
11.	Initial Education Spending	line 6 - line 10	2,592,504	11.
12.	Capital debt hold-harmless aid	line 16, "CDaid" page	-	12.
13.	Education Spending	line 11 - line 12	2,592,504	13.
14.	Equalized pupils		187.03	14.
15.	Education spending per equalized pupil	line 13 / line 14	13,861.43	15.
<b>Excess Spending Calculation</b>				
15.	NET Eligible FY2013 construction costs, including P&I		-	15.
16.	Borrowing in anticipation of delayed state construction aid due district		-	16.
17.	P&I for approved construction or payment into reserve fund (24 V.S.A. § 2804)		-	17.
18.	Cost of planning the merger of a small school (average grade size ≤ 20 students)		-	18.
19.	SpEd costs, two years prior, in excess of \$50,000 per pupil		-	19.
20.	If tuitioning all students, a deficit due SOLELY to the cost of new students moving in after the budget vote		-	20.
21.	If tuitioning all students and new students move in after census period, student number greater than ADM times average tuition rate		-	21.
22.	Total eligible exclusions	Sum of lines 15 - 21	-	22.
23.	Eligible FY2013 exclusions per pupil, including P&I	line 22 / line 14	-	23.
24.	Per pupil figure to use for Excess Spending	line 15 - line 23	13,861.43	24.
25.	Excess spending threshold	0-Jan	14,841	25.
26.	Per pupil spending above the threshold	line 24 - line 25	NA	26.
27.	Per pupil figure used for calculating District Spending Adjustment	line 15 + line 26	13,861.43	27.
28.	District spending adjustment	max of 100% or (line 27 / 8.891)	155.904%	28.
29.	Equalized homestead tax rate to be prorated	line 28 × 50.89	1.3875	29.
30.	Percent of Clarendon equalized pupils not in a union school district		46.91%	30.
31.	Portion of equalized homestead tax rate to be assessed by town	line 29 × line 30	0.6509	31.
32.	Common level of appraisal		107.08%	32.
33.	Estimated actual homestead tax rate of district to be assessed	line 31 / line 32	0.6079	33.
34.	Equalized homestead rate from Mill River UHSD #40	MANUAL	1.3327	34.
35.	Percent of Clarendon equalized pupils at Mill River UHSD #40		53.09%	35.
36.	Prorated equalized rate from Mill River UHSD #40		0.7075	36.
37.	Estimated actual rate from Mill River UHSD #40 to be assessed	line 36 / line 32	0.6607	37.
38.		MANUAL		38.
39.			-	39.
40.			-	40.
41.			-	41.
42.	Total equalized homestead rate for Clarendon	lines 31 + 36 + 40	1.3584	42.
43.	Total estimated actual homestead rate for Clarendon	lines 33 + 37 + 41	1.2686	43.
44.	Equalized non-residential tax rate		1.380	44.
45.	Estimated actual non-residential tax rate	line 44 / line 32	1.2888	45.
46.	Education spending	line 13	2,592,504	46.
47.	Tech FTE's		-	47.
48.	Base education amount for tech FTE's, paid on behalf of district (This is not a local revenue. It reduces the education spending a district is owed.)	line 47 × 8.891 × 87%	-	48.
49.	Adjusted education spending due the district from Ed Fund	line 46 - line 48	2,592,504	49.
50.	Amount to raise locally for Act 144	line 9	-	50.
51.	Prorated income cap percentage for Clarendon education property tax if eligible	1.80% × 46.91% × 155.90% (lines 28 & 30)	1.32%	51.
52.	Spending adjustment from Mill River UHSD #40	line 19 (%)	149.75%	52.
53.	Prorated income cap percentage from Mill River UHSD #40	1.80% × 53.09% × 149.75%	1.43%	53.
54.			-	54.
55.			-	55.
56.	Estimated income cap percentage for Clarendon education property tax		2.75%	56.



## TOWN CALENDAR

### TOWN OFFICES

#### HOURS

Town Clerk

10 AM - 4 PM Mon. through Thurs.

Board of Listers

10 AM - 12 PM Mon. through Thurs.  
or by appointment

### TOWN TRANSFER STATION

#### HOURS

Tuesday 10 AM - 5 PM

Thursday 10 AM - 5 PM

Saturday 8 AM - 1 PM

### BAILEY MEMORIAL LIBRARY

#### HOURS

Monday 5 PM to 7 PM

Tues. and Wed. 11 AM to 4 PM

Thursday 11 AM to 7 PM

Saturday 9 AM to 2 PM

### MEETING SCHEDULES:

Board of Selectmen

2<sup>nd</sup> and 4<sup>th</sup> Mondays of each month  
6:00 PM at Clarendon Town Hall

Clarendon Planning Comm.

1<sup>st</sup> and 3<sup>rd</sup> Mondays of each month  
6:30 PM at Clarendon Town Hall

Clarendon Elementary School Board

1<sup>st</sup> and 3<sup>rd</sup> Tuesdays of each month  
6:30 PM at Clarendon Elementary School

Mill River Union High School Board

1<sup>st</sup> and 3<sup>rd</sup> Wednesday of each month  
7:00 PM at MRUHS

### PERMITS:

- Permits are required for all types of building - new additions, new decks, change of use, and in-ground swimming pools. Call Zoning Administrator, Robert La Francis, at 438-6261 if you have any permit questions.
- Open burning permit can be obtained by calling the Fire Warden, Clayton Rockwell at 775-2074.